



Town of Friday Harbor

60 Second St ~ PO Box 219, Friday Harbor, WA 98250

P: (360) 378-2810 | Fax: (360) 378-2380 | www.fridayharbor.org

MEMORANDUM

TO: Town Council
FROM: Bethany Berry, Finance Director
RE: Budget Work Session: 2025 Utility Rates & Connection Fees
DATE: 10/11/2024 – Presented at 10/17/2024 Council Meeting
ATTACHMENTS: 2025 Utility Rates *Draft*
2025 Utility Connections – Option 1 *Draft*
2025 Utility Connections – Option 2 *Draft*

Purpose

The purpose of this budget work session is for the first reading of the 2025 Utility Rates and Connection Fees. A discussion concerning the proposed rates will occur as outlined below. Direction by Council to staff will be needed at the end of the discussion for the preparation of rate ordinances to be provided at the November 7, 2024, meeting for Council approval. This will affect the following Friday Harbor Municipal Code (FHMC) Sections:

- 13.05 – Water Rates and Charges
- 13.21 – Sewer Rates and Charges
- 13.31 – Stormwater Rates and Charges

2025 Utility Rates

Proposed Rate Increases

Proposed utility rate increases are for water, sewer, and stormwater charges. No rate increases are proposed for refuse currently.

Water Rates: A 13% rate increase for water is recommended based on the current Utility Rate Study adopted on June 6, 2024, by Resolution No. 2855 and developed by Financial Consulting Solutions Group Inc (FCS Group).

Sewer Rates: A 3% rate increase for sewer charges is recommended based on the current Utility Rate Study adopted on June 6, 2024, by Resolution No. 2855 and developed by Financial Consulting Solutions Group Inc (FCS Group).



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Stormwater Rates: A 4.9% rate increase for stormwater charges is recommended based on staff review of historical rate increases from 2009-2024 and the 2008 Utility Rate Study adopted on August 21, 2008, by Ordinance No. 1667, developed by Financial Consulting Solutions Group Inc (FCS Group). Staff concluded that by not following the recommendations outlined in the rate study for 2008-2015, there was an approximate revenue loss of \$349,152. To recoup these costs within one years' time, the per ERU (equivalent residential unit) charge would need to be increased by \$9.23. This is a drastic increase to our customer base that we do not want to impose. Instead, staff is proposing a \$0.70 increase per ERU to steadily get to where we should be to maintain and operate the stormwater system.

Impacts to Customers

Single Family Residences – Base Fees & Water Consumption

Single Family - 5/8" In Town			
Charge	2024	2025	Increase
Water Base Fee	\$ 60.75	\$ 68.65	\$ 7.90
Sewer Base Fee	\$ 136.30	\$ 140.40	\$ 4.10
Refuse Base Fee	\$ 4.50	\$ 4.50	\$ -
Stormwater	\$ 14.30	\$ 15.00	\$ 0.70
Total Base Fees	\$ 215.85	\$ 228.55	\$ 12.70

Single Family - 5/8" Out of Town			
Charge	2024	2025	Increase
Water Base Fee	\$ 90.00	\$ 101.70	\$ 11.70
Sewer Base Fee	\$ -	\$ -	\$ -
Refuse Base Fee	\$ -	\$ -	\$ -
Stormwater	\$ -	\$ -	\$ -
Total Base Fees	\$ 90.00	\$ 101.70	\$ 11.70

Water Consumption for Single Family Users			
Gallons Used	2024	2025	Increase
500	\$ 5.15	\$ 5.83	\$ 0.68
1,000	\$ 10.30	\$ 11.65	\$ 1.35
2,000	\$ 20.60	\$ 23.30	\$ 2.70
2,500	\$ 25.75	\$ 29.13	\$ 3.38
3,000	\$ 30.90	\$ 34.95	\$ 4.05
3,500	\$ 36.05	\$ 40.78	\$ 4.73
4,000	\$ 42.13	\$ 47.98	\$ 5.85
4,500	\$ 48.80	\$ 55.18	\$ 6.38
5,000	\$ 55.18	\$ 62.38	\$ 7.20
6,000	\$ 67.93	\$ 76.78	\$ 8.85
7,000	\$ 80.68	\$ 91.18	\$ 10.50
8,000	\$ 97.88	\$ 110.63	\$ 12.75
9,000	\$ 115.08	\$ 130.08	\$ 15.00

Multi-Family Residences / Commercial / Public Authority – Base Fees (*ERU Variable)

MFR / Commercial / Public Authority - 5/8" In Town			
Charge	2024	2025	Increase
Water Base Fee	\$ 60.75	\$ 68.65	\$ 7.90
Sewer Base Fee	\$ 136.30	\$ 140.40	\$ 4.10
Refuse Base Fee	\$ 4.50	\$ 4.50	\$ -
Stormwater - 2 ERU*	\$ 28.60	\$ 30.00	\$ 1.40
Total Base Fees	\$ 230.15	\$ 243.55	\$ 13.40

MFR / Commercial / Public Authority - 1.5" In Town			
Charge	2024	2025	Increase
Water Base Fee	\$ 266.90	\$ 301.60	\$ 34.70
Sewer Base Fee	\$ 136.30	\$ 140.40	\$ 4.10
Refuse Base Fee	\$ 4.50	\$ 4.50	\$ -
Stormwater - 2 ERU*	\$ 28.60	\$ 30.00	\$ 1.40
Total Base Fees	\$ 436.30	\$ 476.50	\$ 40.20

MFR / Commercial / Public Authority - 1" In Town			
Charge	2024	2025	Increase
Water Base Fee	\$ 137.95	\$ 155.90	\$ 17.95
Sewer Base Fee	\$ 136.30	\$ 140.40	\$ 4.10
Refuse Base Fee	\$ 4.50	\$ 4.50	\$ -
Stormwater - 2 ERU*	\$ 28.60	\$ 30.00	\$ 1.40
Total Base Fees	\$ 307.35	\$ 330.80	\$ 23.45

MFR / Commercial / Public Authority - 2" In Town			
Charge	2024	2025	Increase
Water Base Fee	\$ 421.40	\$ 476.20	\$ 54.80
Sewer Base Fee	\$ 136.30	\$ 140.40	\$ 4.10
Refuse Base Fee	\$ 4.50	\$ 4.50	\$ -
Stormwater - 2 ERU*	\$ 28.60	\$ 30.00	\$ 1.40
Total Base Fees	\$ 590.80	\$ 651.10	\$ 60.30



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Industrial / Light-Manufacturing – Base Fees (*ERU Variable)

Industrial / Light-Manufacturing - 5/8" In Town				
Charge	2024	2025	Increase	
Water Base Fee	\$ 67.55	\$ 76.35	\$ 8.80	
Sewer Base Fee	\$ 136.30	\$ 140.40	\$ 4.10	
Refuse Base Fee	\$ 4.50	\$ 4.50	\$ -	
Stormwater - 2 ERU*	\$ 28.60	\$ 30.00	\$ 1.40	
Total Base Fees	\$ 236.95	\$ 251.25	\$ 14.30	

Industrial / Light-Manufacturing - 1" In Town				
Charge	2024	2025	Increase	
Water Base Fee	\$ 157.65	\$ 178.15	\$ 20.50	
Sewer Base Fee	\$ 136.30	\$ 140.40	\$ 4.10	
Refuse Base Fee	\$ 4.50	\$ 4.50	\$ -	
Stormwater - 2 ERU*	\$ 28.60	\$ 30.00	\$ 1.40	
Total Base Fees	\$ 327.05	\$ 353.05	\$ 26.00	

Industrial / Light-Manufacturing - 1.5" In Town				
Charge	2024	2025	Increase	
Water Base Fee	\$ 305.20	\$ 344.90	\$ 39.70	
Sewer Base Fee	\$ 136.30	\$ 140.40	\$ 4.10	
Refuse Base Fee	\$ 4.50	\$ 4.50	\$ -	
Stormwater - 2 ERU*	\$ 28.60	\$ 30.00	\$ 1.40	
Total Base Fees	\$ 474.60	\$ 519.80	\$ 45.20	

Industrial / Light-Manufacturing - 2" In Town				
Charge	2024	2025	Increase	
Water Base Fee	\$ 483.35	\$ 546.20	\$ 62.85	
Sewer Base Fee	\$ 136.30	\$ 140.40	\$ 4.10	
Refuse Base Fee	\$ 4.50	\$ 4.50	\$ -	
Stormwater - 2 ERU*	\$ 28.60	\$ 30.00	\$ 1.40	
Total Base Fees	\$ 652.75	\$ 721.10	\$ 68.35	

Multi-Family / Commercial / Public Authority / Industrial / LMF – Consumption

Water Consumption & Sewer Overage (Over 4,100) Winter Rates (Oct-May) / Low Sewer Strength				
Gallons Used	2024	2025	Increase	
500	\$ 5.15	\$ 5.83	\$ 0.68	
1,000	\$ 10.30	\$ 11.65	\$ 1.35	
2,000	\$ 20.60	\$ 23.30	\$ 2.70	
2,500	\$ 25.75	\$ 29.13	\$ 3.38	
3,000	\$ 30.90	\$ 34.95	\$ 4.05	
3,500	\$ 36.05	\$ 40.78	\$ 4.73	
4,000	\$ 41.20	\$ 46.60	\$ 5.40	
4,500	\$ 58.47	\$ 64.91	\$ 6.44	
5,000	\$ 78.77	\$ 86.33	\$ 7.56	
6,000	\$ 119.37	\$ 129.18	\$ 9.81	
7,000	\$ 159.97	\$ 172.03	\$ 12.06	
8,000	\$ 200.57	\$ 214.88	\$ 14.31	
9,000	\$ 241.17	\$ 257.73	\$ 16.56	

Water Consumption & Sewer Overage (Over 4,100) Winter Rates (Oct-May) / High Sewer Strength				
Gallons Used	2024	2025	Increase	
500	\$ 5.15	\$ 5.83	\$ 0.68	
1,000	\$ 10.30	\$ 11.65	\$ 1.35	
2,000	\$ 20.60	\$ 23.30	\$ 2.70	
2,500	\$ 25.75	\$ 29.13	\$ 3.38	
3,000	\$ 30.90	\$ 34.95	\$ 4.05	
3,500	\$ 36.05	\$ 40.78	\$ 4.73	
4,000	\$ 41.20	\$ 46.60	\$ 5.40	
4,500	\$ 62.07	\$ 68.63	\$ 6.56	
5,000	\$ 86.87	\$ 94.70	\$ 7.83	
6,000	\$ 136.47	\$ 146.85	\$ 10.38	
7,000	\$ 186.07	\$ 199.00	\$ 12.93	
8,000	\$ 235.67	\$ 251.15	\$ 15.48	
9,000	\$ 285.27	\$ 303.30	\$ 18.03	

Water Consumption & Sewer Overage (Over 4,100) Summer Rates (Jun-Sep) / Low Sewer Strength				
Gallons Used	2024	2025	Increase	
500	\$ 6.38	\$ 7.20	\$ 0.82	
1,000	\$ 12.75	\$ 14.40	\$ 1.65	
2,000	\$ 25.50	\$ 28.80	\$ 3.30	
2,500	\$ 31.88	\$ 36.00	\$ 4.12	
3,000	\$ 38.25	\$ 43.20	\$ 4.95	
3,500	\$ 44.63	\$ 50.40	\$ 5.77	
4,000	\$ 51.00	\$ 57.60	\$ 6.60	
4,500	\$ 69.50	\$ 77.28	\$ 7.78	
5,000	\$ 91.02	\$ 100.08	\$ 9.06	
6,000	\$ 134.07	\$ 145.68	\$ 11.61	
7,000	\$ 177.12	\$ 191.28	\$ 14.16	
8,000	\$ 220.17	\$ 236.88	\$ 16.71	
9,000	\$ 263.22	\$ 282.48	\$ 19.26	

Water Consumption & Sewer Overage (Over 4,100) Summer Rates (Jun-Sep) / High Sewer Strength				
Gallons Used	2024	2025	Increase	
500	\$ 6.38	\$ 7.20	\$ 0.82	
1,000	\$ 12.75	\$ 14.40	\$ 1.65	
2,000	\$ 25.50	\$ 28.80	\$ 3.30	
2,500	\$ 31.88	\$ 36.00	\$ 4.12	
3,000	\$ 38.25	\$ 43.20	\$ 4.95	
3,500	\$ 44.63	\$ 50.40	\$ 5.77	
4,000	\$ 51.00	\$ 57.60	\$ 6.60	
4,500	\$ 73.10	\$ 81.00	\$ 7.90	
5,000	\$ 99.12	\$ 108.45	\$ 9.33	
6,000	\$ 151.17	\$ 163.35	\$ 12.18	
7,000	\$ 203.22	\$ 218.25	\$ 15.03	
8,000	\$ 255.27	\$ 273.15	\$ 17.88	
9,000	\$ 307.32	\$ 328.05	\$ 20.73	



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Rate Increase History

Water Utility Rates			
Ordinance	Effective	Increase	Proposed
ORD #1784	1/1/2024	13.0%	13.0%
ORD #1759	1/1/2023	5.0%	13.0%
ORD #1741	1/1/2022	5.0%	0.0%
	1/1/2021	0.0%	0.0%
ORD #1675	1/1/2020	2.5%	None
	1/1/2019	0.0%	None
ORD #1629	1/1/2018	3.0%	None
ORD #1605	4/1/2017	8.7%	None
	1/1/2016	0.0%	None
ORD #1550	1/1/2015	0.0%	3.0%
ORD #1522	1/1/2014	5.0%	3.0%
	1/1/2013	0.0%	3.0%
ORD #1471	1/1/2012	2.5%	3.0%
	1/1/2011	0.0%	3.0%
ORD #1410	1/1/2010	2.5%	5.0%
ORD #1377	1/1/2009	9.0%	9.0%
ORD #1348	1/1/2008	7.2%	0.0%
ORD #1323	1/1/2007	8.5%	

Sewer Utility Rates			
Ordinance	Effective	Increase	Proposed
ORD #1785	1/1/2024	3.0%	3.0%
ORD #1760	1/1/2023	3.0%	3.0%
ORD #1743	1/1/2022	3.0%	3.0%
ORD #1700	1/1/2021	2.0%	0.0%
ORD #1677	1/1/2020	4.5%	None
ORD #1653	1/1/2019	4.5%	None
ORD #1631	1/1/2018	4.5%	None
ORD #1607	4/1/2017	4.5%	None
ORD #1583	1/1/2016	3.0%	None
ORD #1551	1/1/2015	2.0%	3.0%
	1/1/2014	0.0%	3.0%
	1/1/2013	0.0%	3.0%
ORD #1472	1/1/2012	5.5%	3.0%
	1/1/2011	0.0%	3.0%
ORD #1411	1/1/2010	5.5%	11.1%
ORD #1379	1/1/2009	11.1%	11.1%
ORD #1349	1/1/2008	3.9%	0.0%
ORD #1324	1/1/2007	5.0%	

Stormwater Utility Rates			
Ordinance	Effective	Increase	Proposed
ORD #1786	1/1/2024	2.1%	None
ORD #1761	1/1/2023	1.8%	None
ORD #1745	1/1/2022	1.9%	None
	1/1/2021	0.0%	None
	1/1/2020	0.0%	None
	1/1/2019	0.0%	None
	1/1/2018	0.0%	None
ORD #1609	4/1/2017	6.3%	None
	1/1/2016	0.0%	None
	1/1/2015	0.0%	3.00%
	1/1/2014	0.0%	3.00%
	1/1/2013	0.0%	3.00%
ORD #1473	1/1/2012	4.1%	8.18%
	1/1/2011	0.0%	8.18%
ORD #1412	1/1/2010	4.3%	8.18%
ORD #1381	1/1/2009	14.1%	14.30%
ORD #1351	1/1/2008	13.9%	0.00%
ORD #1326	1/1/2007	9.0%	

Note: Proposed rates listed as none are from years that do not have a current rate study.



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2025 Connection Fees

Pursuant to Friday Harbor Municipal Code, connection fees shall be adjusted annually. Increases may be adjusted by either of the following conditions:

- Option #1: By the percentage increase or decrease of the Seattle-Bremerton Consumer Price Index (CPI-U) as reported for the previous June to June period.
- Option #2: By separate council action after review of the current adopted rate study.

Proposed Rate Increases – Option #1: CPI – U

According to the US Bureau of Labor Statistics, the Seattle-Tacoma-Bellevue (previously Seattle-Bremerton) consumer price index for all urban consumers for the June-to-June period of 2024 was 3.8. The below information can be located on their website at:

https://data.bls.gov/timeseries/CUURS49DSA0&output_view=pct_12mths

Databases, Tables & Calculators by Subject

Change Output Options:

From:

2014 ▼

To:

2024 ▼

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include graphs



include annual averages

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Data extracted on: October 8, 2024 (3:01:16 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

12-Month Percent Change

Series Id: CUURS49DSA0

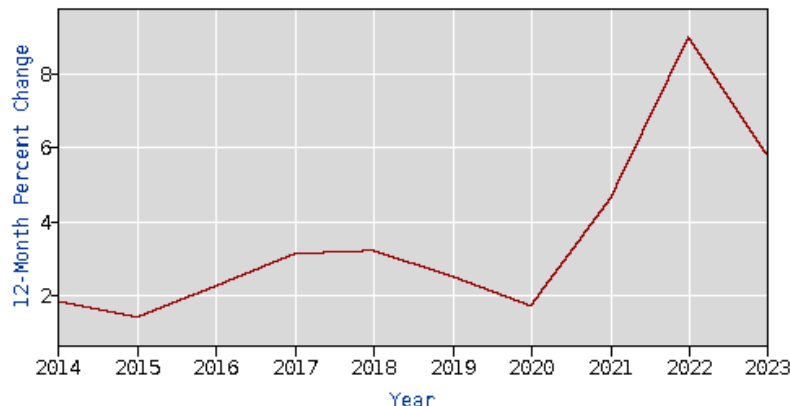
Not Seasonally Adjusted

Series Title: All items in Seattle-Tacoma-Bellevue, WA, all urban consumers, not seasonally adjusted

Area: Seattle-Tacoma-Bellevue WA

Item: All items

Base Period: 1982-84=100





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CPI-U Historic Chart:

Download: [XLS](#) [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014		1.2		2.4		2.0		1.8		2.1		1.7	1.8	1.8	1.9
2015		1.1		0.4		1.6		1.8		1.2		2.2	1.4	1.0	1.7
2016		2.2		2.5		1.8		2.1		2.4		2.6	2.2	2.2	2.2
2017		3.4		3.1		3.0		2.5		3.0		3.5	3.1	3.0	3.1
2018		3.3		3.3		3.3		3.1		3.1		2.8	3.2	3.4	3.0
2019		2.7		2.4		2.3		3.2		2.2		2.2	2.5	2.5	2.6
2020		2.5		1.3		0.9		1.6		2.1		1.4	1.7	1.8	1.6
2021		1.7		3.4		5.5		5.2		6.5		7.6	4.6	3.0	6.1
2022		8.1		9.1		10.1		9.0		8.9		8.4	9.0	8.9	9.1
2023		8.0		6.9		4.6		5.4		4.8		4.4	5.8	6.8	4.8
2024		4.3		4.4		3.8		3.1						4.2	

Proposed Rate Increases – Option #2: Rate Study

If the rate study option is preferred, connection fee increases are recommended based on the same percentages as the utility rates.

Water Connections: A 13% rate increase for water is recommended based on the current Utility Rate Study adopted on June 6, 2024, by Resolution No. 2855 and developed by Financial Consulting Solutions Group Inc (FCS Group).

Sewer Connections: A 3% rate increase for sewer charges is recommended based on the current Utility Rate Study adopted on June 6, 2024, by Resolution No. 2855 and developed by Financial Consulting Solutions Group Inc (FCS Group).

Stormwater Connections: A 4.9% rate increase for stormwater charges is recommended based on staff review of historical rate increases from 2009-2024 and the 2008 Utility Rate Study adopted on August 21, 2008, by Ordinance No. 1667, developed by Financial Consulting Solutions Group Inc (FCS Group).



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Impacts to Customers: CPI-U vs Rate Study Comparison

2024 Connection Fees				
Meter Size	Water	Sewer	Storm	Total
5/8"	\$ 18,103	\$ 21,427	\$ 1,995	\$ 41,525
1"	\$ 42,060	\$ 53,579	\$ 1,995	\$ 97,634
1 1/2"	\$ 82,042	\$ 107,157	\$ 1,995	\$ 191,194
2"	\$ 130,605	\$ 171,446	\$ 1,995	\$ 304,046
3"	\$ 257,789	\$ 342,906	\$ 1,995	\$ 602,690
4"	\$ 400,857	\$ 535,801	\$ 1,995	\$ 938,653
MFR per Unit	Meter Size	\$ 14,290	\$1,995 x ERU	Variable

2024 Connection Fees				
Meter Size	Water	Sewer	Storm	Total
5/8"	\$ 18,103	\$ 21,427	\$ 1,995	\$ 41,525
1"	\$ 42,060	\$ 53,579	\$ 1,995	\$ 97,634
1 1/2"	\$ 82,042	\$ 107,157	\$ 1,995	\$ 191,194
2"	\$ 130,605	\$ 171,446	\$ 1,995	\$ 304,046
3"	\$ 257,789	\$ 342,906	\$ 1,995	\$ 602,690
4"	\$ 400,857	\$ 535,801	\$ 1,995	\$ 938,653
MFR per Unit	Meter Size	\$ 14,290	\$1,995 x ERU	Variable

2025 Connection Fees - CPI-U Option				
Meter Size	Water	Sewer	Storm	Total
5/8"	\$ 18,790	\$ 22,390	\$ 2,070	\$ 43,250
1"	\$ 43,659	\$ 55,765	\$ 2,070	\$ 101,494
1 1/2"	\$ 85,159	\$ 111,380	\$ 2,070	\$ 198,609
2"	\$ 135,567	\$ 178,110	\$ 2,070	\$ 315,747
3"	\$ 267,583	\$ 356,085	\$ 2,070	\$ 625,738
4"	\$ 416,091	\$ 556,310	\$ 2,070	\$ 974,471
MFR per Unit	Meter Size	\$ 14,835	\$2,070 x ERU	Variable

2025 Connection Fees - Rate Study (RS) Option				
Meter Size	Water	Sewer	Storm	Total
5/8"	\$ 20,460	\$ 22,220	\$ 2,095	\$ 44,775
1"	\$ 47,525	\$ 55,335	\$ 2,095	\$ 104,955
1 1/2"	\$ 92,705	\$ 110,520	\$ 2,095	\$ 205,320
2"	\$ 147,585	\$ 176,740	\$ 2,095	\$ 326,420
3"	\$ 291,305	\$ 353,345	\$ 2,095	\$ 646,745
4"	\$ 452,965	\$ 552,030	\$ 2,095	\$ 1,007,090
MFR per Unit	Meter Size	\$ 14,720	\$2,095 x ERU	Variable

Connection Fees Increase - CPI-U Option - All Classes Except MFR				
Meter Size	Water	Sewer	Storm	Total
5/8"	\$ 687	\$ 963	\$ 75	\$ 1,725
1"	\$ 1,599	\$ 2,186	\$ 75	\$ 3,860
1 1/2"	\$ 3,117	\$ 4,223	\$ 75	\$ 7,415
2"	\$ 4,962	\$ 6,664	\$ 75	\$ 11,701
3"	\$ 9,794	\$ 13,179	\$ 75	\$ 23,048
4"	\$ 15,234	\$ 20,509	\$ 75	\$ 35,818
Notes: SFR not eligible for 3" or 4" meter size. COM / PA / IND / LMF cost will increase based on amount of ERUs for storm.				

Connection Fees Increase - RS Option - All Classes Except MFR				
Meter Size	Water	Sewer	Storm	Total
5/8"	\$ 2,357	\$ 793	\$ 100	\$ 3,250
1"	\$ 5,465	\$ 1,756	\$ 100	\$ 7,321
1 1/2"	\$ 10,663	\$ 3,363	\$ 100	\$ 14,126
2"	\$ 16,980	\$ 5,294	\$ 100	\$ 22,374
3"	\$ 33,516	\$ 10,439	\$ 100	\$ 44,055
4"	\$ 52,108	\$ 16,229	\$ 100	\$ 68,437
Notes: SFR not eligible for 3" or 4" meter size. COM / PA / IND / LMF cost will increase based on amount of ERUs for storm.				

Connection Fees Increase - CPI-U Option - MFR Base				
Meter Size	Water	Sewer	Storm	Total
5/8"	\$ 687	\$ 545	\$ 75	\$ 1,307
1"	\$ 1,599	\$ 545	\$ 75	\$ 2,219
1 1/2"	\$ 3,117	\$ 545	\$ 75	\$ 3,737
2"	\$ 4,962	\$ 545	\$ 75	\$ 5,582
3"	\$ 9,794	\$ 545	\$ 75	\$ 10,414
4"	\$ 15,234	\$ 545	\$ 75	\$ 15,854
Notes: Price will increase based on amount of units for sewer and ERUs for storm. Add \$150 sewer inspection fee.				

Connection Fees Increase - RS Option - MFR Base				
Meter Size	Water	Sewer	Storm	Total
5/8"	\$ 2,357	\$ 545	\$ 100	\$ 3,002
1"	\$ 5,465	\$ 545	\$ 100	\$ 6,110
1 1/2"	\$ 10,663	\$ 545	\$ 100	\$ 11,308
2"	\$ 16,980	\$ 545	\$ 100	\$ 17,625
3"	\$ 33,516	\$ 545	\$ 100	\$ 34,161
4"	\$ 52,108	\$ 545	\$ 100	\$ 52,753
Notes: Price will increase based on amount of units for sewer and ERUs for storm. Add \$150 sewer inspection fee.				

Staff is requesting direction from Council on how to proceed with increases.

Proposed Utility Rate Increases

- Water: 13%
- Sewer: 3%
- Stormwater: 4.9%

Proposed Utility Connection Increases

- | | | |
|--|----|---|
| <ul style="list-style-type: none">• Option #1 – CPI-U Model<ul style="list-style-type: none">○ Water 3.8%○ Sewer 3.8%○ Stormwater 3.8% | OR | <ul style="list-style-type: none">• Option #2 – Rate Study Model<ul style="list-style-type: none">○ Water: 13%○ Sewer: 3%○ Stormwater: 4.9% |
|--|----|---|