

SALES TAX

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL
2018	65,081.27	112,522.64	94,665.31	60,673.55	89,059.50	91,595.87	108,748.07	147,012.14	143,212.02	143,243.76	140,034.51	103,055.79	1,298,904.43
2019	86,524.97	124,883.03	67,037.94	69,664.50	98,565.55	106,011.05	123,070.46	158,254.66	165,105.15	160,101.43	139,999.69	105,480.98	1,404,699.41
2020	87,717.09	97,477.31	77,869.25	60,481.94	79,781.37	80,511.44	85,610.24	109,199.32	138,439.15	139,396.02	131,111.27	119,367.84	1,206,962.24
2021	89,478.83	104,227.92	89,652.04	80,319.66	117,311.30	125,643.53	148,699.23	193,630.05	188,378.47	178,737.71	163,906.86	122,114.68	1,602,100.28
2022	106,086.93	120,186.22	90,300.92	89,789.75	129,446.14	150,883.39	148,431.60	187,076.21	200,352.61	206,724.08	166,158.28	126,355.89	1,721,792.02
2023	117,030.55	115,523.60	95,467.44	118,131.92	139,470.93	134,089.07	153,022.60	211,149.96	194,010.14	194,491.97	173,131.43	146,856.76	1,792,376.37
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	

PUBLIC SAFETY TAX

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL
2018	42,968.60	57,131.42	43,875.76	33,582.77	54,082.05	47,155.19	56,263.86	75,629.77	76,245.84	74,494.40	71,105.70	54,789.49	687,324.85
2019	50,014.34	62,285.14	41,934.53	37,600.82	54,511.98	58,480.40	64,839.07	82,041.06	81,782.39	85,860.17	77,522.55	62,048.27	758,920.72
2020	48,122.41	57,932.29	43,050.24	42,356.84	45,353.82	41,261.00	51,314.49	70,376.32	73,023.10	74,377.34	88,503.49	81,896.41	717,567.75
2021	57,588.19	74,688.41	54,408.31	52,531.28	75,291.62	72,200.29	81,600.58	114,891.24	97,942.71	96,541.62	94,007.88	75,540.46	947,232.59
2022	66,433.69	73,242.50	63,557.44	59,699.14	84,283.18	82,965.03	85,894.40	106,356.48	112,004.84	110,350.85	105,063.97	85,741.70	1,035,593.22
2023	84,104.42	68,809.51	65,521.13	65,574.03	79,354.60	78,902.60	83,712.88	112,521.19	107,707.49	109,806.96	99,072.80	84,189.56	1,039,277.17
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	

HOTEL/MOTEL TAX - TRANSIENT RENTAL (PREVIOUSLY STADIUM)

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL
2018	6,707.03	10,377.52	4,975.15	6,056.43	10,239.36	15,112.81	20,267.40	34,477.25	43,738.88	41,797.88	34,274.39	15,823.15	243,847.25
2019	6,594.61	7,174.63	4,124.28	6,542.14	11,712.58	13,501.40	20,130.88	35,394.67	45,817.41	44,438.42	31,258.63	13,474.25	240,163.90
2020	6,502.13	6,849.09	5,124.03	4,991.96	3,415.79	1,533.33	2,421.58	10,917.53	28,086.09	31,983.38	25,772.70	14,247.76	141,845.37
2021	6,289.34	6,313.78	6,124.02	7,582.09	15,817.67	22,086.81	27,191.41	42,623.22	49,208.72	47,536.37	44,212.14	20,166.64	295,152.21
2022	11,103.01	7,991.95	7,277.45	10,346.16	13,776.03	21,568.41	27,454.16	40,204.52	52,454.01	52,459.45	44,411.71	21,689.46	310,736.32
2023	8,501.16	7,508.99	6,896.65	9,587.19	12,987.24	17,472.69	25,292.48	41,077.60	55,119.89	53,052.38	38,270.02	19,067.53	294,833.82
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	

SPECIAL HOTEL/MOTEL TAX - LODGING

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL
2018	6,707.03	10,377.52	4,975.15	6,056.41	10,239.33	15,112.79	20,267.42	34,477.19	43,738.86	41,789.75	34,274.38	15,631.16	243,646.99
2019	6,594.64	7,129.93	5,896.13	6,614.63	11,822.50	13,501.32	20,130.96	35,227.84	45,937.05	44,353.89	31,258.63	13,474.24	241,941.76
2020	6,502.13	6,717.66	5,145.30	4,913.48	3,494.27	1,533.33	2,421.55	10,873.60	28,086.09	31,807.90	25,772.70	14,247.76	141,515.77
2021	6,399.49	6,313.78	6,124.02	7,582.09	15,817.67	22,086.81	27,191.41	42,623.23	49,208.72	47,517.46	44,231.05	20,125.61	295,221.34
2022	11,144.04	7,957.23	7,312.17	10,346.16	13,776.03	20,850.10	28,172.47	40,240.52	52,422.57	52,490.89	44,306.36	21,794.82	310,813.36
2023	8,501.16	7,411.01	6,896.65	9,587.20	12,987.24	17,472.69	25,292.48	41,077.61	55,119.89	53,052.38	38,270.02	19,067.53	294,735.86
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	

TRANSPORTATION BENEFIT DISTRICT

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL
2018	15,311.29	26,467.70	22,273.67	14,266.86	20,959.21	21,545.75	25,585.30	34,568.55	33,689.27	33,702.90	32,938.11	24,245.60	305,574.21
2019	20,347.80	29,293.60	15,882.08	16,387.26	23,191.25	24,942.81	28,918.43	37,325.51	38,855.34	37,670.74	32,929.70	24,817.68	330,562.20
2020	20,638.66	22,931.05	18,293.72	14,230.76	18,767.79	18,943.01	20,141.74	25,694.51	32,573.51	32,798.76	30,821.96	28,086.16	283,921.63
2021	21,053.01	24,523.86	21,091.39	18,887.10	27,598.97	29,588.93	34,987.80	45,559.50	44,324.32	42,055.41	38,566.00	28,736.10	376,972.39
2022	24,955.25	28,109.37	21,246.81	21,125.07	30,443.87	35,501.47	34,908.66	44,021.39	47,145.36	48,640.06	39,095.52	29,730.14	404,922.97
2023	27,536.14	27,032.84	22,462.41	27,795.47	32,815.59	31,549.95	36,004.95	49,680.68	45,648.87	45,761.83	40,728.80	34,554.37	421,571.90
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	



SALES TAX

YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE
65,081.27	-1.05%	177,603.91	11.29%	272,269.22	24.52%	332,942.77	13.62%	422,002.27	12.47%	513,598.14	12.20%
86,524.97	32.95%	211,408.00	19.03%	278,445.94	2.27%	348,110.44	4.56%	446,675.99	5.85%	552,687.04	7.61%
87,717.09	1.38%	185,194.40	-12.40%	263,063.65	-5.52%	323,545.59	-7.06%	403,326.96	-9.70%	483,838.40	-12.46%
89,478.83	2.01%	193,706.75	4.60%	283,358.79	7.71%	363,678.45	12.40%	480,989.75	19.26%	606,633.28	25.38%
106,086.93	18.56%	226,273.15	16.81%	316,574.07	11.72%	406,363.82	11.74%	535,809.96	11.40%	686,693.35	13.20%
117,030.55	10.32%	232,554.15	2.78%	328,021.59	3.62%	446,153.51	9.79%	585,624.44	9.30%	719,713.51	4.81%

PUBLIC SAFETY TAX

YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE
42,968.60	22.67%	100,100.02	11.22%	143,975.78	15.27%	177,558.55	7.98%	231,640.60	10.53%	278,795.79	6.88%
50,014.34	16.40%	112,299.48	12.19%	154,234.01	7.12%	191,834.83	8.04%	246,346.81	6.35%	304,827.21	9.34%
48,122.41	-3.78%	106,054.70	-5.56%	149,104.94	-3.33%	191,461.78	-0.19%	236,815.60	-3.87%	278,076.60	-8.78%
57,588.19	19.67%	132,276.60	24.72%	186,684.91	25.20%	239,216.19	24.94%	314,507.81	32.81%	386,708.10	39.07%
66,433.69	15.36%	139,676.19	5.59%	203,233.63	8.86%	262,932.77	9.91%	347,215.95	10.40%	430,180.98	11.24%
84,104.42	26.60%	152,913.93	9.48%	218,435.06	7.48%	284,009.09	8.02%	363,363.69	4.65%	442,266.29	2.81%

HOTEL/MOTEL TAX - TRANSIENT RENTAL (PREVIOUSLY STADIUM)

YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE
6,707.03	13.71%	17,084.55	21.77%	22,059.70	16.98%	28,116.13	7.30%	38,355.49	5.00%	53,468.30	8.21%
6,594.61	-1.68%	13,769.24	-19.41%	17,893.52	-18.89%	24,435.66	-13.09%	36,148.24	-5.75%	49,649.64	-7.14%
6,502.13	-1.40%	13,351.22	-3.04%	18,475.25	3.25%	23,467.21	-3.96%	26,883.00	-25.63%	28,416.33	-42.77%
6,289.34	-3.27%	12,603.12	-5.60%	18,727.14	1.36%	26,309.23	12.11%	42,126.90	56.70%	64,213.71	125.97%
11,103.01	76.54%	19,094.96	51.51%	26,372.41	40.82%	36,718.57	39.57%	50,494.60	19.86%	72,063.01	12.22%
8,501.16	-23.43%	16,010.15	-16.16%	22,906.80	-13.14%	32,493.99	-11.51%	45,481.23	-9.93%	62,953.92	-12.64%

SPECIAL HOTEL/MOTEL TAX - LODGING

YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE
6,707.03	13.71%	17,084.55	21.39%	22,059.70	16.71%	28,116.11	7.12%	38,355.44	4.88%	53,468.23	8.12%
6,594.64	-1.68%	13,724.57	-19.67%	19,620.70	-11.06%	26,235.33	-6.69%	38,057.83	-0.78%	51,559.15	-3.57%
6,502.13	-1.40%	13,219.79	-3.68%	18,365.09	-6.40%	23,278.57	-11.27%	26,772.84	-29.65%	28,306.17	-45.10%
6,399.49	-1.58%	12,713.27	-3.83%	18,837.29	2.57%	26,419.38	13.49%	42,237.05	57.76%	64,323.86	127.24%
11,144.04	74.14%	19,101.27	50.25%	26,413.44	40.22%	36,759.60	39.14%	50,535.63	19.65%	71,385.73	10.98%
8,501.16	-23.72%	15,912.17	-16.70%	22,808.82	-13.65%	32,396.02	-11.87%	45,383.26	-10.20%	62,855.95	-11.95%

TRANSPORTATION BENEFIT DISTRICT

YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE
15,311.29	-1.06%	41,778.99	11.31%	64,052.66	24.56%	78,319.52	13.63%	99,278.73	12.58%	120,824.48	12.32%
20,347.80	32.89%	49,641.40	18.82%	65,523.48	2.30%	81,910.74	4.59%	105,101.99	5.87%	130,044.80	7.63%
20,638.66	1.43%	43,569.71	-12.23%	61,863.43	-5.59%	76,094.19	-7.10%	94,861.98	-9.74%	113,804.99	-12.49%
21,053.01	2.01%	45,576.87	4.61%	66,668.26	7.77%	85,555.36	12.43%	113,154.33	19.28%	142,743.26	25.43%
24,955.25	18.54%	53,064.62	16.43%	74,311.43	11.46%	95,436.50	11.55%	125,880.37	11.25%	161,381.84	13.06%
27,536.14	10.34%	54,568.98	2.83%	77,031.39	3.66%	104,826.86	9.84%	137,642.45	9.34%	169,192.40	4.84%



SALES TAX

YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
622,346.21	7.96%	769,358.35	7.97%	912,570.37	7.35%	1,055,814.13	4.50%	1,195,848.64	4.39%	1,298,904.43	6.02%
675,757.50	8.58%	834,012.16	8.40%	999,117.31	9.48%	1,159,218.74	9.79%	1,299,218.43	8.64%	1,404,699.41	8.14%
569,448.64	-15.73%	678,647.96	-18.63%	817,087.11	-18.22%	956,483.13	-17.49%	1,087,594.40	-16.29%	1,206,962.24	-14.08%
755,332.51	32.64%	948,962.56	39.83%	1,137,341.03	39.19%	1,316,078.74	37.60%	1,479,985.60	36.08%	1,602,100.28	32.74%
835,124.95	10.56%	1,022,201.16	7.72%	1,222,553.77	7.49%	1,429,277.85	8.60%	1,595,436.13	7.80%	1,721,792.02	7.47%
872,736.11	4.50%	1,083,886.07	6.03%	1,277,896.21	4.53%	1,472,388.18	3.02%	1,645,519.61	3.14%	1,792,376.37	4.10%

PUBLIC SAFETY TAX

YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
335,059.65	3.28%	410,689.42	2.55%	486,935.26	3.70%	561,429.66	3.63%	632,535.36	2.85%	687,324.85	4.16%
369,666.28	10.33%	451,707.34	9.99%	533,489.73	9.56%	619,349.90	10.32%	696,872.45	10.17%	758,920.72	10.42%
329,391.09	-10.90%	399,767.41	-11.50%	472,790.51	-11.38%	547,167.85	-11.65%	635,671.34	-8.78%	717,567.75	-5.45%
468,308.68	42.17%	583,199.92	45.88%	681,142.63	44.07%	777,684.25	42.13%	871,692.13	37.13%	947,232.59	32.01%
516,075.38	10.20%	622,431.86	6.73%	734,436.70	7.82%	844,787.55	8.63%	949,851.52	8.97%	1,035,593.22	9.33%
525,979.17	1.92%	638,500.36	2.58%	746,207.85	1.60%	856,014.81	1.33%	955,087.61	0.55%	1,039,277.17	0.36%

HOTEL/MOTEL TAX - TRANSIENT RENTAL (PREVIOUSLY STADIUM)

YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
73,735.70	5.27%	108,212.95	6.77%	151,951.83	4.91%	193,749.71	3.34%	228,024.10	2.78%	243,847.25	4.63%
69,780.52	-5.36%	105,175.19	-2.81%	150,992.60	-0.63%	195,431.02	0.87%	226,689.65	-0.59%	240,163.90	-1.51%
30,837.91	-55.81%	41,755.44	-60.30%	69,841.53	-53.75%	101,824.91	-47.90%	127,597.61	-43.71%	141,845.37	-40.94%
91,405.12	196.41%	134,028.34	220.98%	183,237.06	162.36%	230,773.43	126.64%	274,985.57	115.51%	295,152.21	108.08%
99,517.17	8.87%	139,721.69	4.25%	192,175.70	4.88%	244,635.15	6.01%	289,046.86	5.11%	310,736.32	5.28%
88,246.40	-11.33%	129,324.00	-7.44%	184,443.89	-4.02%	237,496.27	-2.92%	275,766.29	-4.59%	294,833.82	-5.12%

SPECIAL HOTEL/MOTEL TAX - LODGING

YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
73,735.65	5.20%	108,212.84	6.72%	151,951.70	4.87%	193,741.45	3.31%	228,015.83	2.75%	243,646.99	4.52%
71,690.11	-2.77%	106,917.95	-1.20%	152,855.00	0.59%	197,208.89	1.79%	228,467.52	0.20%	241,941.76	-0.70%
30,727.72	-57.14%	41,601.32	-61.09%	69,687.41	-54.41%	101,495.31	-48.53%	127,268.01	-44.29%	141,515.77	-41.51%
91,515.27	197.83%	134,138.50	222.44%	183,347.22	163.10%	230,864.68	127.46%	275,095.73	116.15%	295,221.34	108.61%
99,558.20	8.79%	139,798.72	4.22%	192,221.29	4.84%	244,712.18	6.00%	289,018.54	5.06%	310,813.36	5.28%
88,148.43	-11.46%	129,226.04	-7.56%	184,345.93	-4.10%	237,398.31	-2.99%	275,668.33	-4.62%	294,735.86	-5.17%

TRANSPORTATION BENEFIT DISTRICT

YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
146,409.78	8.06%	180,998.33	8.05%	214,687.60	7.42%	248,390.50	4.56%	281,328.61	4.44%	305,574.21	6.07%
158,963.23	8.57%	196,288.74	8.45%	235,144.08	9.53%	272,814.82	9.83%	305,744.52	8.68%	330,562.20	8.18%
133,946.73	-15.74%	159,641.24	-18.67%	192,214.75	-18.26%	225,013.51	-17.52%	255,835.47	-16.32%	283,921.63	-14.11%
177,731.06	32.69%	223,290.56	39.87%	267,614.88	39.23%	309,670.29	37.62%	348,236.29	36.12%	376,972.39	32.77%
196,290.50	10.44%	240,311.89	7.62%	287,457.25	7.41%	336,097.31	8.53%	375,192.83	7.74%	404,922.97	7.41%
205,197.35	4.54%	254,878.03	6.06%	300,526.90	4.55%	346,288.73	3.03%	387,017.53	3.15%	421,571.90	4.11%

