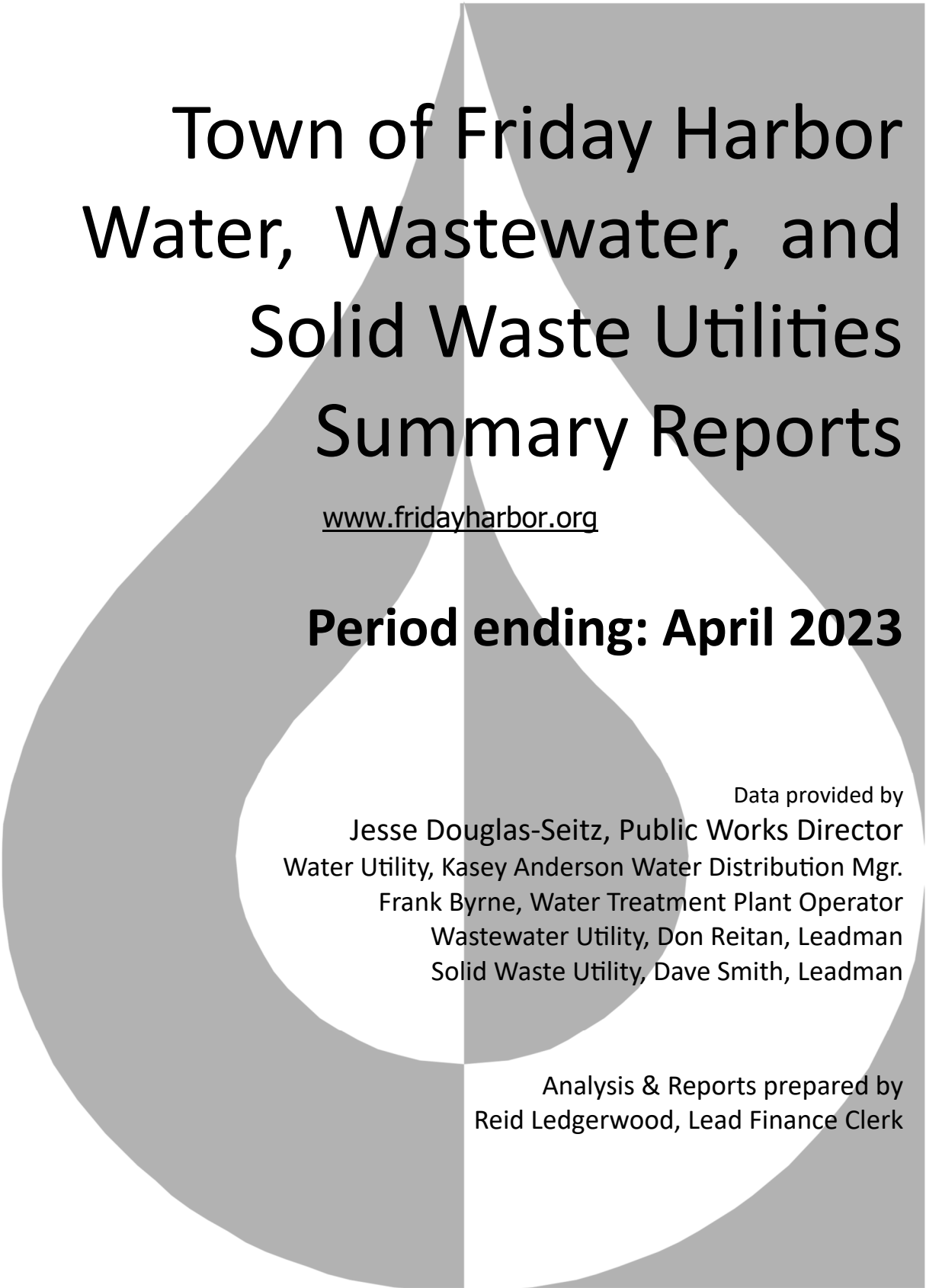




Town of Friday Harbor Water, Wastewater, and Solid Waste Utilities Summary Reports

www.fridayharbor.org

Period ending: April 2023

Data provided by
Jesse Douglas-Seitz, Public Works Director
Water Utility, Kasey Anderson Water Distribution Mgr.
Frank Byrne, Water Treatment Plant Operator
Wastewater Utility, Don Reitan, Leadman
Solid Waste Utility, Dave Smith, Leadman

Analysis & Reports prepared by
Reid Ledgerwood, Lead Finance Clerk

Water - Use MTD

Water Class	Accounts	Gallons
Spe	2	29,750
Sfr	1,140	2,429,922
PA	94	561,162
Mfr	158	1,651,296
Ind	19	90,816
Com	330	1,318,786
TOTAL	1,743	6,081,732

Water - Use MTD by Location

Water Class	Accounts	Gallons
Location: IN		
Spe	2	29,750
Sfr	783	1,650,131
PA	85	414,507
Mfr	153	1,516,295
Ind	18	89,041
Com	327	1,304,952
	1,368	5,004,676
Location: Out		
Sfr	357	779,791
PA	9	146,655
Mfr	5	135,001
Ind	1	1,775
Com	3	13,834
	375	1,077,056
TOTAL	1,743	6,081,732

Water use MTD - Accounts with Sewer

Sewer Class	Accounts	Gallons
Location: IN		
Mfr In/low Strength	52	418,370
Com In/lo Strength	244	734,518
Dot In/lo Strength	4	31,637
Ind In/hi Strength	1	29,025
Ind In/lo Strength	15	53,394
Lmf In/lo Strength	1	2,841
Com In/hi Strength	68	549,170
Mfr In/lo Strength	91	811,756
Mhp In/lo Strength	2	224,200
PA In/hi Strength	3	59,390
PA In/lo Strength	53	243,537
Sfr IN Town	754	1,607,216
Low Rate / IN Town	14	18,986
	1,302	4,784,040
Location: Out		
UW Out/hi Strength	1	108,900
Mfr Out/lo Strength	1	11,856
Sfr Out of Town	4	5,505
	6	126,261
TOTAL	1,308	4,910,301

09-May-23

Refuse - Pickups by Class

Class	Pickups
Com	3,118.5
Ind	19.0
Mfr	573.5
PA	173.0
Refuse Only	466.5
Sfr	2,105.0
TOTAL	6,455.5

Refuse - Active Accounts					

Refuse Type	Accounts
Cans	1,073
Cans Low Rate	15
Compactors	5
Large Dumpster	96
Medium Dumpste	69
PA	46
Small Dumpster	57
TOTAL	1,361

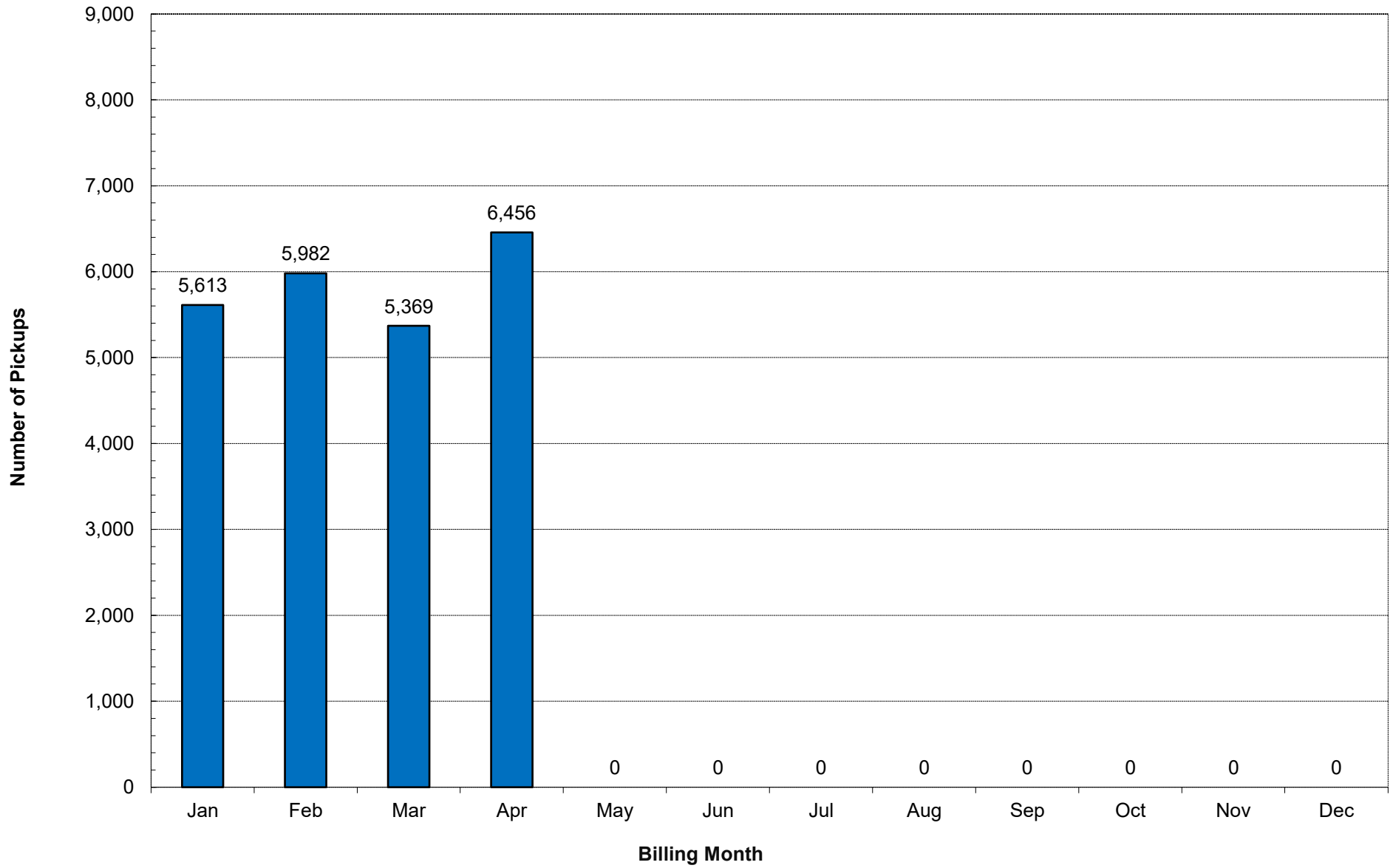
Recycle - pickups by Class

Class	Pickups
Com	4
Ind	0
Mfr	73
PA	0
RefuseOnly	28
Sfr	629
TOTAL	734

Refuse Pickups by Account Type - 2023 YTD

Billing Month	SFR	Refuse Only	PA	MFR	IND	COM	Total
Jan	1,790.0	340.0	97.0	507.5	24.0	2,854.5	5,613.0
Feb	1,974.0	399.5	135.0	595.0	17.5	2,861.0	5,982.0
Mar	1,767.0	318.0	151.0	490.5	18.5	2,624.0	5,369.0
Apr	2,105.0	466.5	173.0	573.5	19.0	3,118.5	6,455.5
May							-
Jun							-
Jul							-
Aug							-
Sep							-
Oct							-
Nov							-
Dec							-
YTD	7,636.0	1,524.0	556.0	2,166.5	79.0	11,458.0	23,419.5

Total Refuse Pickups by Month - 2023



Trout Lake Reservoir Level

Months with positive levels may reflect that a removable 7.25 inch riser has been added to the top of the original spillway.

end of	Inches above/(below) original spillway	end of	Inches above/(below) original spillway	end of	Inches above/(below) original spillway
Jan-15	0.00	Jan-18	0.00	Jan-21	0.00
Feb-15	0.00	Feb-18	0.00	Feb-21	0.00
Mar-15	0.00	Mar-18	8.75	Mar-21	8.25
Apr-15	6.50	Apr-18	8.25	Apr-21	4.30
May-15	0.00	May-18	1.50	May-21	4.30
Jun-15	-13.00	Jun-18	-10.50	Jun-21	-5.50
Jul-15	-29.50	Jul-18	-29.50	Jul-21	-34.00
Aug-15	-42.25	Aug-18	-42.00	Aug-21	-48.00
Sep-15	-49.50	Sep-18	-50.00	Sep-21	-48.00
Oct-15	-54.50	Oct-18	-54.50	Oct-21	-54.50
Nov-15	-17.25	Nov-18	-55.50	Nov-21	-55.00
Dec-15	0.00	Dec-18	-26.00	Dec-21	3.00
Jan-16	0.00	Jan-19	0.00	Jan-22	8.00
Feb-16	0.00	Feb-19	0.00	Feb-22	8.00
Mar-16	0.00	Mar-19	2.75	Mar-22	8.75
Apr-16	6.00	Apr-19	2.75	Apr-22	8.75
May-16	-2.50	May-19	-0.75	May-22	7.75
Jun-16	-11.00	Jun-19	-2.00	Jun-22	3.50
Jul-16	-21.00	Jul-19	-16.00	Jul-22	-5.50
Aug-16	-36.50	Aug-19	-26.25	Aug-22	-19.00
Sep-16	-49.50	Sep-19	-40.00	Sep-22	-34.50
Oct-16	-51.00	Oct-19	-46.25	Oct-22	-43.00
Nov-16	-45.50	Nov-19	-49.75	Nov-22	-42.25
Dec-16	-10.35	Dec-19	-49.50	Dec-22	-34.00
Jan-17	0.00	Jan-20	-11.00	Jan-23	0.00
Feb-17	0.00	Feb-20	0.00	Feb-23	1.50
Mar-17	2.75	Mar-20	0.00	Mar-23	2.75
Apr-17	9.00	Apr-20	4.00	Apr-23	8.50
May-17	4.75	May-20	0.00	May-23	
Jun-17	-4.00	Jun-20	-0.75	Jun-23	
Jul-17	-19.00	Jul-20	-8.50	Jul-23	
Aug-17	-32.00	Aug-20	-22.50	Aug-23	
Sep-17	-43.00	Sep-20	-34.00	Sep-23	
Oct-17	-50.50	Oct-20	-42.50	Oct-23	
Nov-17	-48.00	Nov-20	-45.25	Nov-23	
Dec-17	-11.50	Dec-20	-28.25	Dec-23	

Flow to Town (Gross Water Production) 2023

Billing Month	Start Date		End Date	Days in Period	Gross Flow to Town
Jan	13-Dec	to	9-Jan	28	6,934,000
Feb	10-Jan	to	7-Feb	29	6,653,000
Mar	8-Feb	to	4-Mar	25	5,829,000
Apr	5-Mar	to	2-Apr	29	7,012,000
May		to		-	-
Jun		to		-	-
Jul		to		-	-
Aug		to		-	-
Sep		to		-	-
Oct		to		-	-
Nov		to		-	-
Dec		to		-	-
				111	26,428,000

Rainfall - Trout Lake Water Treatment Facility

all figures in inches

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	average (2005-14)
Jan	5.49	6.87	6.51	2.34	3.82	4.73	5.90	3.46	4.14	2.86	4.61
Feb	1.01	1.61	2.83	1.78	1.50	1.24	2.74	3.38	1.32	4.22	2.16
Mar	2.33	0.91	3.70	1.99	2.05	3.30	3.37	3.09	3.63	3.88	2.83
Apr	1.37	2.23	1.49	1.32	2.07	1.47	2.96	1.91	2.70	1.94	1.95
May	1.08	1.24	0.78	1.26	1.69	2.09	3.07	1.09	2.20	1.05	1.56
Jun	1.63	0.56	1.03	1.16	0.35	1.10	0.68	2.60	0.83	0.52	1.05
Jul	0.70	0.26	1.56	0.21	0.45	0.11	0.84	1.04	0.00	0.36	0.55
Aug	1.60	0.03	0.64	1.88	0.81	0.72	0.29	0.00	0.95	0.49	0.74
Sep	0.94	1.15	0.54	0.84	1.58	4.35	0.72	0.12	5.08	1.34	1.67
Oct	3.50	1.89	2.12	1.83	5.24	1.38	2.29	6.40	1.42	4.00	3.01
Nov	4.28	10.43	2.32	5.15	6.76	2.94	4.50	3.32	2.49	4.00	4.62
Dec	2.89	3.74	4.59	3.70	1.80	6.55	1.88	4.79	2.28	3.37	3.56
Total	26.82	30.92	28.11	23.46	28.12	29.98	29.24	31.20	27.04	28.03	28.29

Cumulative thru

Apr	10.20	11.62	14.53	7.43	9.44	10.74	14.97	11.84	11.79	12.90
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	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	average (2015-Current)
Jan	3.97	2.17	1.60	5.10	3.87	7.32	4.36	4.49	1.57		3.83
Feb	2.95	4.83	2.99	3.80	1.76	5.34	3.41	1.38	2.18		3.18
Mar	3.62	2.88	3.27	1.48	0.87	1.25	1.18	2.64	1.99		2.13
Apr	0.51	0.75	2.20	3.10	1.61	1.38	1.12	2.25	1.71		1.63
May	0.30	0.48	1.61	0.07	1.29	1.49	0.40	1.70			0.92
Jun	0.14	1.22	0.75	0.72	0.61	1.25	0.69	1.70			0.89
Jul	0.36	0.32	0.15	0.18	0.75	0.86	0.00	0.68			0.41
Aug	0.94	0.11	0.11	0.01	0.84	0.68	0.30	0.09			0.39
Sep	1.28	1.40	0.71	1.27	2.74	2.34	3.76	0.01			1.69
Oct	3.53	4.80	4.28	2.23	3.33	3.39	4.34	3.78			3.71
Nov	6.19	3.47	4.32	4.32	2.1	4.68	11.31	3.67			5.01
Dec	5.26	4.02	3.83	4.26	3.63	6.81	4.59	3.55			4.49
Total	29.05	26.45	25.82	26.54	23.40	36.79	35.46	25.94	7.45	0.00	28.27

Cumulative thru

Apr	11.05	10.63	10.06	13.48	8.11	15.29	10.07	10.76	7.45	0.00
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Net Water Production - 2023

Amounts in Gallons

	Jan	Feb	Mar	Apr	May	Jun
Gross Production	6,934,000	6,653,000	5,829,000	7,012,000	-	-
3% meter loss	178,437	168,827	158,709	182,452	-	-
Flushing	65,195	113,030	35,200	110,500		
SJC#3 FD use	5,000	5,000	5,000	5,000		
Leaks	100,000	50,000	103,100	162,500		
Other non-metered use	-					
Total other uses	(348,632)	(336,857)	(302,009)	(460,452)	-	-
Net production	6,585,368	6,316,143	5,526,991	6,551,548	-	-

	Jul	Aug	Sep	Oct	Nov	Dec
Gross Production	-	-	-	-	-	-
3% meter loss	-	-	-	-	-	-
Flushing						
SJC#3 FD use						
Leaks						
Other non-metered use						
Total other uses	-	-	-	-	-	-
Net production	-	-	-	-	-	-

Water Consumption & Production

Revised meter loss reporting begin 07/09 (per Robert Krebs, Evergreen Rural Water Assoc.)

Period		Use (Consumption)	Cumulative Use YTD	Flow (Production)	Unaccounted over / (under)	Cumulative Flow YTD	Average Daily Flow
2021							
	Jan-21	6,818,211	6,818,211	7,320,000	-501,789	7,320,000	236,129
	Feb-21	7,124,868	13,943,079	7,539,000	-414,132	14,859,000	269,250
	Mar-21	6,271,616	20,214,695	7,160,000	-888,384	22,019,000	230,968
	Apr-21	7,669,307	27,884,002	8,464,000	-794,693	30,483,000	282,133
	May-21	9,525,250	37,409,253	10,115,000	-589,750	40,598,000	326,290
	Jun-21	10,293,730	47,702,983	10,626,000	-332,270	51,224,000	354,200
	Jul-21	13,591,377	61,294,359	13,725,000	-133,623	64,949,000	442,742
	Aug-21	14,723,426	76,017,785	14,978,000	-254,574	79,927,000	483,161
	Sep-21	11,630,682	87,648,467	12,019,000	-388,318	91,946,000	400,633
Average	Oct-21	8,004,636	95,653,104	8,502,000	-497,364	100,448,000	274,258
Monthly Use	Nov-21	7,027,754	102,680,858	7,580,000	-552,246	108,028,000	252,667
9,093,646	Dec-21	6,442,893	109,123,751	6,975,000	-532,107	115,003,000	225,000
Year Total:	12	109,123,751	Cumulative	115,003,000	-5,879,249	Cumulative	314,786
2022							
	Jan-22	7,027,619	7,027,619	7,491,000	-463,381	7,491,000	241,645
	Feb-22	6,558,369	13,585,988	7,118,000	-559,631	14,609,000	254,214
	Mar-22	6,259,412	19,845,401	6,844,000	-584,588	21,453,000	220,774
	Apr-22	7,840,892	27,686,293	8,245,000	-404,108	29,698,000	274,833
	May-22	7,171,370	34,857,663	8,041,000	-869,630	37,739,000	259,387
	Jun-22	8,327,182	43,184,845	8,658,000	-330,818	46,397,000	288,600
	Jul-22	11,063,132	54,247,977	11,349,000	-285,868	57,746,000	366,097
	Aug-22	12,697,078	66,945,055	13,224,000	-526,922	70,970,000	426,581
	Sep-22	12,245,810	79,190,866	12,855,000	-609,190	83,825,000	428,500
Average	Oct-22	10,371,973	89,562,839	10,891,000	-519,027	94,716,000	351,323
Monthly Use	Nov-22	6,853,115	96,415,954	7,442,000	-588,885	102,158,000	248,067
8,587,165	Dec-22	6,630,021	103,045,975	7,372,000	-741,979	109,530,000	237,806
Year Total:	12	103,045,975	Cumulative	109,530,000	-6,484,025	Cumulative	299,819
2023							
	Jan-23	6,296,532	6,296,532	6,934,000	-637,468	6,934,000	223,677
	Feb-23	5,964,425	12,260,957	6,653,000	-688,575	13,587,000	237,607
	Mar-23	5,592,309	17,853,266	5,829,000	-236,691	19,416,000	188,032
	Apr-23	6,542,184	24,395,450	7,012,000	-469,816	26,428,000	233,733
	May-23	0	24,395,450	0	0	26,428,000	0
	Jun-23	0	24,395,450	0	0	26,428,000	0
	Jul-23	0	24,395,450	0	0	26,428,000	0
	Aug-23	0	24,395,450	0	0	26,428,000	0
	Sep-23	0	24,395,450	0	0	26,428,000	0
Average	Oct-23	0	24,395,450	0	0	26,428,000	0
Monthly Use	Nov-23	0	24,395,450	0	0	26,428,000	0
6,098,863	Dec-23	0	24,395,450	0	0	26,428,000	0
Year Total:	4	24,395,450	Cumulative	26,428,000	-2,032,550	Cumulative	220,763
3 Year Average							
		Use 8,448,756 gal/month		Flow 8,962,893 gal/month			Daily Flow 278,456

Utilization of Sustainable Annual Water System Capacity

Period start: May-22
Period end: Apr-23

Sustainable Annual Yield (TFH Comprehensive Water System Plan Update, June, 2013, page 3-6)	205 million gallons
Annual use - 12 month period	106 million gallons
percent of Sustainable Annual Yield	52%
Exceeds Sustainable Yield?	No

Finish Water Flow to Town

Source: Water Treatment Facility Monthly Report

Revised reporting period per K. Anderson

Start/end dates may change monthly.

29 Days in reporting period.

March 5, 2023		April 2, 2023	
Day	Flow	Day	Flow
5	227	1	220
6	259	2	242
7	240	3	
8	229	4	
9	202	5	
10	288	6	
11	189	7	
12	249	8	
13	241	9	
14	256	10	
15	251	11	
16	244	12	
17	277	13	
18	189	14	
19	307	15	
20	153	16	
21	247	17	
22	299	18	
23	227	19	
24	220	21	
25	256	15	
26	278	16	
27	204	17	
28	280	18	
29	246	19	
30	230	18	
31	262	20	
27	6,550	2	462
		Total Days	
		29	

Finish Water Flow to Town

Source: Water Treatment Facility Monthly Report

Total Flow	7,012
1,000's of gallons	

TOWN OF FRIDAY HARBOR

Water Consumption By Customer Class

2022	COM	IND	MFR	PA	SFR	Special	Other Uses	TOTAL	% of Use	Avg Daily Use
Jan	1,349,356	106,940	1,859,134	390,738	2,869,118	6,043	446,290	7,027,619	6.8%	226,697
Feb	1,044,244	99,730	1,679,131	523,331	2,437,867	16,677	757,389	6,558,369	6.4%	226,151
Mar	1,111,601	108,470	1,526,387	851,547	2,141,873	12,600	506,934	6,259,412	6.1%	201,917
Apr	1,482,269	129,010	1,761,595	896,903	2,560,915	5,281	1,004,919	7,840,892	7.6%	261,363
May	1,485,784	134,610	1,709,947	742,139	2,679,584	25,247	394,059	7,171,370	7.0%	231,335
Jun	1,771,620	188,788	1,755,772	912,234	3,102,069	17,907	578,792	8,327,182	8.1%	277,573
Jul	2,260,944	205,140	2,180,450	1,456,449	4,349,214	40,747	570,188	11,063,132	10.7%	356,875
Aug	2,511,136	275,399	2,223,989	1,730,159	5,306,988	50,230	599,177	12,697,078	12.3%	409,583
Sep	2,501,949	256,415	2,158,719	1,524,596	4,978,195	126,874	699,062	12,245,810	11.9%	408,194
Oct	2,129,765	206,125	1,966,126	1,031,142	4,334,714	48,306	655,795	10,371,973	10.1%	334,580
Nov	1,277,356	136,594	1,526,385	596,316	2,660,072	23,049	633,343	6,853,115	6.7%	228,437
Dec	1,150,611	86,957	1,635,626	523,905	2,603,272	63,882	565,768	6,630,021	6.4%	213,872
Total	20,076,635	1,934,178	21,983,261	11,179,459	40,023,881	436,843	7,411,718	103,045,975	100.0%	281,546
Average	1,673,053	161,182	1,831,938	931,622	3,335,323	36,404	617,643	Total Use		103,045,975
								Total Loss		6,484,025
% of Use	19.5%	1.9%	21.3%	10.8%	38.8%	0.4%	7.2%	Flow (Use+Loss)		109,530,000
% of Flow	18.3%	1.8%	20.1%	10.2%	36.5%	0.4%	6.8%	Loss as % of Flow		5.9%

2023	COM	IND	MFR	PA	SFR	Special	Other Uses	TOTAL	% of Use	Avg Daily Use
Jan	1,232,316	71,100	1,688,526	489,071	2,448,171	18,716	348,632	6,296,532	25.8%	203,114
Feb	1,124,538	85,828	1,586,772	465,051	2,356,600	8,779	336,857	5,964,425	24.4%	205,670
Mar	1,036,345	69,471	1,549,966	414,776	2,190,836	28,906	302,009	5,592,309	22.9%	180,397
Apr	1,318,786	90,816	1,651,296	561,162	2,429,922	29,750	460,452	6,542,184	26.8%	218,073
May							-	-	0.0%	-
Jun							-	-	0.0%	-
Jul							-	-	0.0%	-
Aug							-	-	0.0%	-
Sep							-	-	0.0%	-
Oct							-	-	0.0%	-
Nov							-	-	0.0%	-
Dec							-	-	0.0%	-
Total	4,711,985	317,215	6,476,560	1,930,060	9,425,529	86,151	1,447,950	24,395,450	100.0%	201,615
Average	1,177,996	79,304	1,619,140	482,515	2,356,382	21,538	120,663	Total Use		24,395,450
								Total Loss		2,032,954
% of Use	19.3%	1.3%	26.5%	7.9%	38.6%	0.4%	5.9%	Flow (Use+Loss)		26,428,000
% of Flow	17.8%	1.2%	24.5%	7.3%	35.7%	0.3%	5.5%	Loss as % of Flow		7.7%

Prevention of Wastewater Facility Overloading

Period start: Apr-22

Period end: Mar-23

INFLUENT BOD LOADING

(Pounds per Day)

Design Criteria (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.A) max.month

1,600

85% Capacity Planning Threshold (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.B.1)

1,360

Month with highest average loading in period

Jun-22

Highest average monthly loading in period

1,127

% of Design Criteria

70%

Exceeds Design Criteria?

No

Previous month's loading

820

Following month's loading

803

Exceeds Planning Threshold for 3 consecutive months?

No

AVG. EFFLUENT FLOW

(Millions of Gallons per Day)

Design Criteria (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.A) max.month

0.69000

85% Capacity Planning Threshold (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.B.1)

0.58650

Month with highest average flow in period

Dec-22

Highest average monthly flow in period

0.2907

% of Design Criteria

42%

Exceeds Design Criteria?

No

Previous month's flow

0.2066

Following month's flow

0.2771

Exceeds Planning Threshold for 3 consecutive months?

No

SUSPENDED SOLIDS LOADING

(Pounds per Day)

Design Criteria (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.A) max.month

1,110

85% Capacity Planning Threshold (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.B.1)

944

Month with highest average loading in period

Aug-22

Highest average monthly loading in period

526

% of Design Criteria

47%

Exceeds Design Criteria?

No

Previous month's loading

357

Following month's loading

347

Exceeds Planning Threshold for 3 consecutive months?

No