

SALES TAX

RECEIVED	YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE	YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	65,773.55	-94.29%	159,586.14	-95.17%	218,657.77	-96.63%	293,035.46	-97.71%	375,200.95	-98.52%	457,770.46	-99.09%	576,465.38	-99.43%	712,570.38	-99.64%	850,095.25	2.35%	1,010,377.25	-6.03%	1,145,595.13	-50.27%	1,225,102.98	-64.55%
2018	65,081.27	-1.05%	177,603.91	11.29%	272,269.22	24.52%	625,978.23	113.62%	422,002.27	12.47%	513,598.14	12.20%	622,346.21	7.96%	769,358.35	7.97%	912,570.37	7.35%	1,055,814.13	4.50%	1,195,848.64	4.39%	1,298,904.43	6.02%
2019	86,524.97	32.95%	211,408.00	19.03%	278,445.94	2.27%	974,088.67	55.61%	446,675.99	5.85%	552,687.04	7.61%	675,757.50	8.58%	834,012.16	8.40%	999,117.31	9.48%	1,159,218.74	9.79%	1,299,218.43	8.64%	1,404,699.41	8.14%
2020	87,717.09	1.38%	185,194.40	-12.40%	263,063.65	-5.52%	1,297,634.26	33.22%	403,326.96	-9.70%	483,838.40	-12.46%	569,448.64	-15.73%	678,647.96	-18.63%	817,087.11	-18.22%	956,483.13	-17.49%	1,087,594.40	-16.29%	1,206,962.24	-14.08%
2021	89,478.83	2.01%	193,706.75	4.60%	283,358.79	7.71%	1,661,312.71	28.03%	480,989.75	19.26%	606,633.28	25.38%	755,332.51	32.64%	948,962.56	39.83%	1,137,341.03	39.19%	1,316,078.74	37.60%	1,479,985.60	36.08%	1,602,100.28	32.74%
2022	106,086.93	18.56%	226,273.15	16.81%	316,574.07	11.72%	2,067,676.53	24.46%	535,809.96	11.40%	686,693.35	13.20%	835,124.95	10.56%	1,022,201.16	7.72%	1,222,553.77	7.49%	1,429,277.85	8.60%	1,595,436.13	7.80%	1,721,792.02	7.47%

REPORTED

PUBLIC SAFETY TAX

RECEIVED	YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE	YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	35,028.72	-94.23%	90,004.08	-94.82%	124,906.36	-96.34%	164,433.53	-97.56%	209,569.39	-98.43%	260,837.78	-99.02%	324,418.74	-99.39%	400,490.59	-99.62%	469,577.48	11.09%	541,754.21	-2.41%	614,999.94	-49.38%	659,896.53	-63.79%
2018	42,968.60	22.67%	100,100.02	11.22%	143,975.78	15.27%	177,558.55	7.98%	231,640.60	10.53%	278,795.79	6.88%	335,059.65	3.28%	410,689.42	2.55%	486,935.26	3.70%	561,429.66	3.63%	632,535.36	2.85%	687,324.85	4.16%
2019	50,014.34	16.40%	112,299.48	12.19%	154,234.01	7.12%	191,834.83	8.04%	246,346.81	6.35%	304,827.21	9.34%	369,666.28	10.33%	451,707.34	9.99%	533,489.73	9.56%	619,349.90	10.32%	696,872.45	10.17%	758,920.72	10.42%
2020	48,122.41	-3.78%	106,054.70	-5.56%	149,104.94	-3.33%	191,461.78	-0.19%	236,815.60	-3.87%	278,076.60	-8.78%	329,391.09	-10.90%	399,767.41	-11.50%	472,790.51	-11.38%	547,167.85	-11.65%	635,671.34	-8.78%	717,567.75	-5.45%
2021	57,588.19	19.67%	132,276.60	24.72%	186,684.91	25.20%	239,216.19	24.94%	314,507.81	32.81%	386,708.10	39.07%	468,308.68	42.17%	583,199.92	45.88%	681,142.63	44.07%	777,684.25	42.13%	871,692.13	37.13%	947,232.59	32.01%
2022	66,433.69	15.36%	139,676.19	5.59%	203,233.63	8.86%	262,932.77	9.91%	347,215.95	10.40%	430,180.98	11.24%	516,075.38	10.20%	622,431.86	6.73%	734,436.70	7.82%	844,787.55	8.63%	949,851.52	8.97%	1,035,593.22	9.33%

REPORTED

HOTEL/MOTEL TAX STADIUM

RECEIVED	YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE	YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	5,898.48	-97.41%	14,030.46	-97.88%	18,857.65	-98.57%	26,203.41	-98.99%	36,528.07	-99.29%	49,410.46	-99.52%	70,045.12	-99.66%	101,354.32	-99.75%	144,845.30	6.02%	187,496.30	-12.99%	221,859.26	-51.24%	233,060.57	-65.85%
2018	6,707.03	13.71%	17,084.55	21.77%	22,059.70	16.98%	28,116.13	7.30%	38,355.44	5.00%	53,468.30	8.21%	73,735.70	5.27%	108,212.95	6.77%	151,951.83	4.91%	193,749.71	3.34%	228,024.10	2.78%	243,847.25	4.63%
2019	6,594.61	-1.68%	13,769.24	-19.41%	17,893.52	-18.89%	24,435.66	-13.09%	36,148.24	-5.75%	49,649.64	-7.14%	69,780.52	-5.36%	105,175.19	-2.81%	150,992.60	-0.63%	195,431.02	0.87%	226,689.65	-0.59%	240,163.90	-1.51%
2020	6,502.13	-1.40%	13,351.22	-3.04%	18,475.25	3.25%	23,467.21	-3.96%	26,883.00	-25.63%	28,416.33	-42.77%	30,837.91	-55.81%	41,755.44	-60.30%	69,841.53	-53.75%	101,824.91	-47.90%	127,597.61	-43.71%	141,845.37	-40.94%
2021	6,289.34	-3.27%	12,603.12	-5.60%	18,727.14	1.36%	26,309.23	12.11%	42,126.90	56.70%	64,213.71	125.97%	91,405.12	196.41%	134,028.34	220.98%	183,237.06	162.36%	230,773.43	126.64%	274,985.57	115.51%	295,152.21	108.08%
2022	11,103.01	76.54%	19,094.96	51.51%	26,372.41	40.82%	36,718.57	39.57%	50,494.60	19.86%	72,063.01	12.22%	99,517.17	8.87%	139,721.69	4.25%	192,175.70	4.88%	244,635.15	6.01%	289,046.86	5.11%	310,736.32	5.28%

REPORTED

SPECIAL HOTEL/MOTEL TAX (LODGING)

RECEIVED	YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE	YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	5,898.48	-4.34%	14,074.26	447.94%	18,901.45	88.14%	26,247.21	41.03%	36,571.87	-1.41%	49,454.26	46.41%	70,088.92	-69.20%	101,398.12	#DIV/0!	144,889.10	6.02%	187,540.10	-12.99%	221,903.06	-51.24%	233,104.37	-49.46%
2018	6,707.03	13.71%	17,084.55	21.39%	22,059.70	16.71%	28,116.11	7.12%	38,355.44	4.88%	53,468.23	8.12%	73,735.65	5.20%	108,212.84	6.72%	151,951.70	4.87%	193,749.71	3.31%	228,015.83	2.75%	243,646.99	4.52%
2019	6,594.61	-1.68%	13,724.57	-19.67%	19,620.70	-11.06%	26,235.33	-6.69%	38,057.83	-0.78%	51,559.15	-3.57%	71,690.11	-2.77%	106,917.95	-1.20%	152,855.00	0.59%	197,208.89	1.79%	228,467.52	0.20%	241,941.76	-0.70%
2020	6,502.13	-1.40%	13,219.79	-3.68%	18,365.09	-6.40%	23,278.57	-11.27%	26,772.84	-29.65%	28,306.17	-45.10%	30,727.72	-57.14%	41,601.32	-61.09%	69,687.41	-54.41%	101,495.31	-48.53%	127,268.01	-44.29%	141,515.77	-41.51%
2021	6,399.49	-1.58%	12,713.27	-3.83%	18,837.29	2.57%	26,419.38	13.49%	42,237.05	57.76%	64,323.86	127.24%	91,515.27	197.83%	134,138.50	222.44%	183,347.22	163.10%	230,864.68	127.46%	275,095.73	116.15%	295,221.34	108.61%
2022	11,144.04	74.14%	19,101.27	50.25%	26,413.44	40.22%	36,759.60	39.14%	50,535.63	19.65%	71,385.73	10.98%	99,558.20	8.79%	139,798.72	4.22%	192,221.29	4.84%	244,712.18	6.00%	289,018.54	5.06%	310,813.36	5.28%

REPORTED

TRANSPORTATION BENEFIT DISTRICT

RECEIVED	YEAR TO DATE JANUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE FEBRUARY	PRIOR YTD DIFFERENCE	YEAR TO DATE MARCH	PRIOR YTD DIFFERENCE	YEAR TO DATE APRIL	PRIOR YTD DIFFERENCE	YEAR TO DATE MAY	PRIOR YTD DIFFERENCE	YEAR TO DATE JUNE	PRIOR YTD DIFFERENCE	YEAR TO DATE JULY	PRIOR YTD DIFFERENCE	YEAR TO DATE AUGUST	PRIOR YTD DIFFERENCE	YEAR TO DATE SEPTEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE OCTOBER	PRIOR YTD DIFFERENCE	YEAR TO DATE NOVEMBER	PRIOR YTD DIFFERENCE	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	15,475.23	-94.27%	37,533.66	-95.16%	51,424.93	-96.62%	68,923.39	-97.70%	88,183.31	-98.52%	107,571.10	-99.09%	135,492.97	-99.43%	167,516.99	-99.64%	237,562.19	5.52%	237,562.19	-11.99%	269,377.61	-66.74%	288,085.36	-81.82%
2018	15,311.29	-1.06%	41,778.99	11.31%	64,052.66	24.56%	78,319.52	13.63%	99,278.73	12.58%	120,824.48	12.32%	146,409.78	8.06%	180,998.33	8.05%	248,390.50	4.56%	248,390.50	4.56%	281,328.61	4.44%	305,574.21	6.07%
2019	20,347.80	32.89%	49,641.40	18.82%	65,523.48	2.30%	81,910.74	4.59%	105,101.99	5.87%	130,044.80	7.63%	158,963.23	8.57%	196,288.74	8.45%	272,814.82	9.83%	272,814.82	9.83%	305,744.52	8.68%	330,562.20	8.18%
2020	20,638.66	1.43%	43,569.71	-12.23%	61,863.43	-5.59%	76,094.19	-7.10%	94,861.98	-9.74%	113,804.99	-12.49%	133,946.73	-15.74%	159,641.24	-18.67%	225,013.51	-17.52%	225,013.51	-17.52%	255,835.47	-16.32%	283,921.63	-14.11%
2021	21,053.01	2.01%	45,576.87	4.61%	66,668.26	7.77%	85,555.36	12.43%	113,154.33	19.28%	142,743.26	25.43%	177,731.06	32.69%	223,290.56	39.87%	309,670.29	37.62%	309,670.29	37.62%	348,236.29	36.12%	376,972.39	32.77%
2022	24,955.25	18.54%	53,064.62	16.43%	74,311.43	11.46%	95,436.50	11.55%	125,880.37	11.25%	161,381.84	13.06%	196,290.50	10.44%	240,311.89	7.62%	336,097.31	8.53%	336,097.31	8.53%	375,192.83	7.74%	404	

SALES TAX

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	65,773.55	93,812.59	59,071.63	74,377.69	82,165.49	82,569.51	118,694.92	136,105.00	137,524.87	160,282.00	135,217.88	79,507.85	1,225,102.98	1,225,102.98	-64.55%
2018	65,081.27	112,522.64	94,665.31	60,673.55	89,059.50	91,595.87	108,748.07	147,012.14	143,212.02	143,243.76	140,034.51	103,055.79	1,298,904.43	1,298,904.43	6.02%
2019	86,524.97	124,883.03	67,037.94	69,664.50	98,565.55	106,011.05	123,070.46	158,254.66	165,105.15	160,101.43	139,999.69	105,480.98	1,404,699.41	1,404,699.41	8.14%
2020	87,717.09	97,477.31	77,869.25	60,481.94	79,781.37	80,511.44	85,610.24	109,199.32	138,439.15	139,396.02	131,111.27	119,367.84	1,206,962.24	1,206,962.24	-14.08%
2021	89,478.83	104,227.92	89,652.04	80,319.66	117,311.30	125,643.53	148,699.23	193,630.05	188,378.47	178,737.71	163,906.86	122,114.68	1,602,100.28	1,602,100.28	32.74%
2022	106,086.93	120,186.22	90,300.92	89,789.75	129,446.14	150,883.39	148,431.60	187,076.21	200,352.61	206,724.08	166,158.28	126,355.89	1,721,792.02	1,721,792.02	7.47%
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER			

PUBLIC SAFETY TAX

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	35,028.72	54,975.36	34,902.28	39,527.17	45,135.86	51,268.39	63,580.96	76,071.85	69,086.89	72,176.73	73,245.73	44,896.59	659,896.53	659,896.53	-63.79%
2018	42,968.60	57,131.42	43,875.76	33,582.77	54,082.05	47,155.19	56,263.86	75,629.77	76,245.84	74,494.40	71,105.70	54,789.49	687,324.85	687,324.85	4.16%
2019	50,014.34	62,285.14	41,934.53	37,600.82	54,511.98	58,480.40	64,839.07	82,041.06	81,782.39	85,860.17	77,522.55	62,048.27	758,920.72	758,920.72	10.42%
2020	48,122.41	57,932.29	43,050.24	42,356.84	45,353.82	41,261.00	51,314.49	70,376.32	73,023.10	74,377.34	88,503.49	81,896.41	717,567.75	717,567.75	-5.45%
2021	57,588.19	74,688.41	54,408.31	52,531.28	75,291.62	72,200.29	81,600.58	114,891.24	97,942.71	96,541.62	94,007.88	75,540.46	947,232.59	947,232.59	32.01%
2022	66,433.69	73,242.50	63,557.44	59,699.14	84,283.18	82,965.03	85,894.40	106,356.48	112,004.84	110,350.85	105,063.97	85,741.70	1,035,593.22	1,035,593.22	9.33%
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER			

HOTEL/MOTEL TAX STADIUM

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	5,898.48	8,131.98	4,827.19	7,345.76	10,324.66	12,882.39	20,634.66	31,309.20	43,490.98	42,651.00	34,362.96	11,201.31	233,060.57	233,060.57	-65.85%
2018	6,707.03	10,377.52	4,975.15	6,056.43	10,239.36	15,112.81	20,267.40	34,477.25	43,738.88	41,797.88	34,274.39	15,823.15	243,847.25	243,847.25	4.63%
2019	6,594.61	7,174.63	4,124.28	6,542.14	11,712.58	13,501.40	20,130.88	35,394.67	45,817.41	44,438.42	31,258.63	13,474.25	240,163.90	240,163.90	-1.51%
2020	6,502.13	6,849.09	5,124.03	4,991.96	3,415.79	1,533.33	2,421.58	10,917.53	28,086.09	31,983.38	25,772.70	14,247.76	141,845.37	141,845.37	-40.94%
2021	6,289.34	6,313.78	6,124.02	7,582.09	15,817.67	22,086.81	27,191.41	42,623.22	49,208.72	47,536.37	44,212.14	20,166.64	295,152.21	295,152.21	108.08%
2022	11,103.01	7,991.95	7,277.45	10,346.16	13,776.03	21,568.41	27,454.16	40,204.52	52,454.01	52,459.45	44,411.71	21,689.46	310,736.32	310,736.32	5.28%
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER			

SPECIAL HOTEL/MOTEL TAX (LODGING)

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	5,898.48	8,175.78	4,827.19	7,345.76	10,324.66	12,882.39	20,634.66	31,309.20	43,490.98	42,651.00	34,362.96	11,201.31	233,104.37	233,104.37	-49.46%
2018	6,707.03	10,377.52	4,975.15	6,056.41	10,239.33	15,112.79	20,267.42	34,477.19	43,738.86	41,789.75	34,274.38	15,631.16	243,646.99	243,646.99	4.52%
2019	6,594.64	7,129.93	5,896.13	6,614.63	11,822.50	13,501.32	20,130.96	35,227.84	45,937.05	44,353.89	31,258.63	13,474.24	241,941.76	241,941.76	-0.70%
2020	6,502.13	6,717.66	5,145.30	4,913.48	3,494.27	1,533.33	2,421.55	10,873.60	28,086.09	31,807.90	25,772.70	14,247.76	141,515.77	141,515.77	-41.51%
2021	6,399.49	6,313.78	6,124.02	7,582.09	15,817.67	22,086.81	27,191.41	42,623.23	49,208.72	47,517.46	44,231.05	20,125.61	295,221.34	295,221.34	108.61%
2022	11,144.04	7,957.23	7,312.17	10,346.16	13,776.03	20,850.10	28,172.47	40,240.52	52,422.57	52,490.89	44,306.36	21,794.82	310,813.36	310,813.36	5.28%
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER			

TRANSPORTATION BENEFIT DISTRICT

RECEIVED	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL	YEAR TO DATE DECEMBER	PRIOR YTD DIFFERENCE
2017	15,475.23	22,058.43	13,891.27	17,498.46	19,259.92	19,387.79	27,921.87	32,024.02	32,332.13	37,713.07	31,815.42	18,707.75	288,085.36	288,085.36	-81.82%
2018	15,311.29	26,467.70	22,273.67	14,266.86	20,959.21	21,545.75	25,585.30	34,588.55	33,689.27	33,702.90	32,938.11	24,245.60	305,574.21	305,574.21	6.07%
2019	20,347.80	29,293.60	15,882.08	16,387.26	23,191.25	24,942.81	28,918.43	37,325.51	38,855.34	37,670.74	32,929.70	24,817.68	330,562.20	330,562.20	8.18%
2020	20,638.66	22,931.05	18,293.72	14,230.76	18,767.79	18,943.01	20,141.74	25,694.51	32,573.51	32,798.76	30,821.96	28,086.16	283,921.63	283,921.63	-14.11%
2021	21,053.01	24,523.86	21,091.39	18,887.10	27,598.97	29,588.93	34,987.80	45,559.50	44,324.32	42,055.41	38,566.00	28,736.10	376,972.39	376,972.39	32.77%
2022	24,955.25	28,109.37	21,246.81	21,125.07	30,443.87	35,501.47	34,908.66	44,021.39	47,145.36	48,640.06	39,095.52	29,730.14	404,922.97	404,922.97	7.41%
REPORTED	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER			

