



Town of Friday Harbor Water, Wastewater, and Solid Waste Utilities Summary Reports

www.fridayharbor.org

Period ending: July 2020

Data provided by
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Water Utility, Mike Deegan, Water System Mgr.
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Wastewater Utility, Don Reitan, Leadman
Solid Waste Utility, Dave Smith, Leadman

Analysis & Reports prepared by
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Water - use MTDsourceDate
7 / 2020

Spe=Special, Sfr=Single Family Residential, P.A= Public Authority, Mfr=Multi-family, Ind=Industrial, Com=Commerc

Water Class	Accounts	Gallons
Spe	2	64,034
Sfr	997	4,208,750
PA	78	1,425,030
Mfr	129	2,157,360
Ind	14	227,720
Com	222	1,887,081
TOTAL	1,442	9,969,975

Water use MTD - accounts with sewersourceDate
7 / 2020

Sewer Class	Accounts	Gallons
Location: IN		
Mfr Out/lo Strength	1	10,150
Com In/lo Strength	163	1,011,060
Dot In/lo Strength	3	59,050
Ind In/hi Strength	1	41,710
Ind In/lo Strength	10	175,220
Lmf In/lo Strength	1	2,660
Low Rate / IN Town	6	9,580
Com In/hi Strength	45	723,421
Mfr In/low Strength	61	702,020
Mhp In/lo Strength	2	402,700
PA In/hi Strength	3	99,530
PA In/lo Strength	43	751,100
Sfr IN Town	622	2,521,440
Mfr In/lo Strength	57	713,690
	<hr/> 1018	<hr/> 7,223,331

Location: Out

UW Out/hi Strength	1	51,600
Mfr Out/lo Strength	1	7,750
Sfr Out of Town	4	10,510
	<hr/> 6	<hr/> 69,860

Sewer Class	Accounts	Gallons
TOTAL	1024	7,293,191

Water - use MTD by LocationsourceDate
7 / 2020

Spe=Special, Sfr=Single Family Residential, P.A= Public Authority, Mfr=Multi-family, Ind=Industrial, Com=Commerc

Water Class	Accounts	Gallons
Location: IN		
Spe	2	64,034
Sfr	643	2,567,080
PA	69	1,243,840
Mfr	124	1,895,830
Ind	13	227,380
Com	219	1,878,711
	<hr/> 1,070	<hr/> 7,876,875
Location: Out		
Sfr	354	1,641,670
PA	9	181,190
Mfr	5	261,530
Ind	1	340
Com	3	8,370
	<hr/> 372	<hr/> 2,093,100
TOTAL	1,442	9,969,975

Refuse - pickups by ClasssourceDate
7 / 2020

Location	Class	Pickups
IN	Sfr	2,099.0
	RefuseOnly	240.5
	PA	69.5
	Mfr	566.0
	Ind	14.5
	Com	2,171.5
		<hr/> 5,161.0
Out	Mfr	11.5
		<hr/> 11.5
	TOTAL	5,172.5

Refuse - active accountssourceDate
7 / 2020

Location	Refuse Type	Accounts
IN		
	Small Dumpster	45
	PA	39
	Medium Dumpste	53
	Large Dumpster	63
	Compactors	4
	Cans Low Rate	6
	Cans	848
		<hr/> 1,058
Out		
	Large Dumpster	1
		<hr/> 1
	TOTAL	1,059

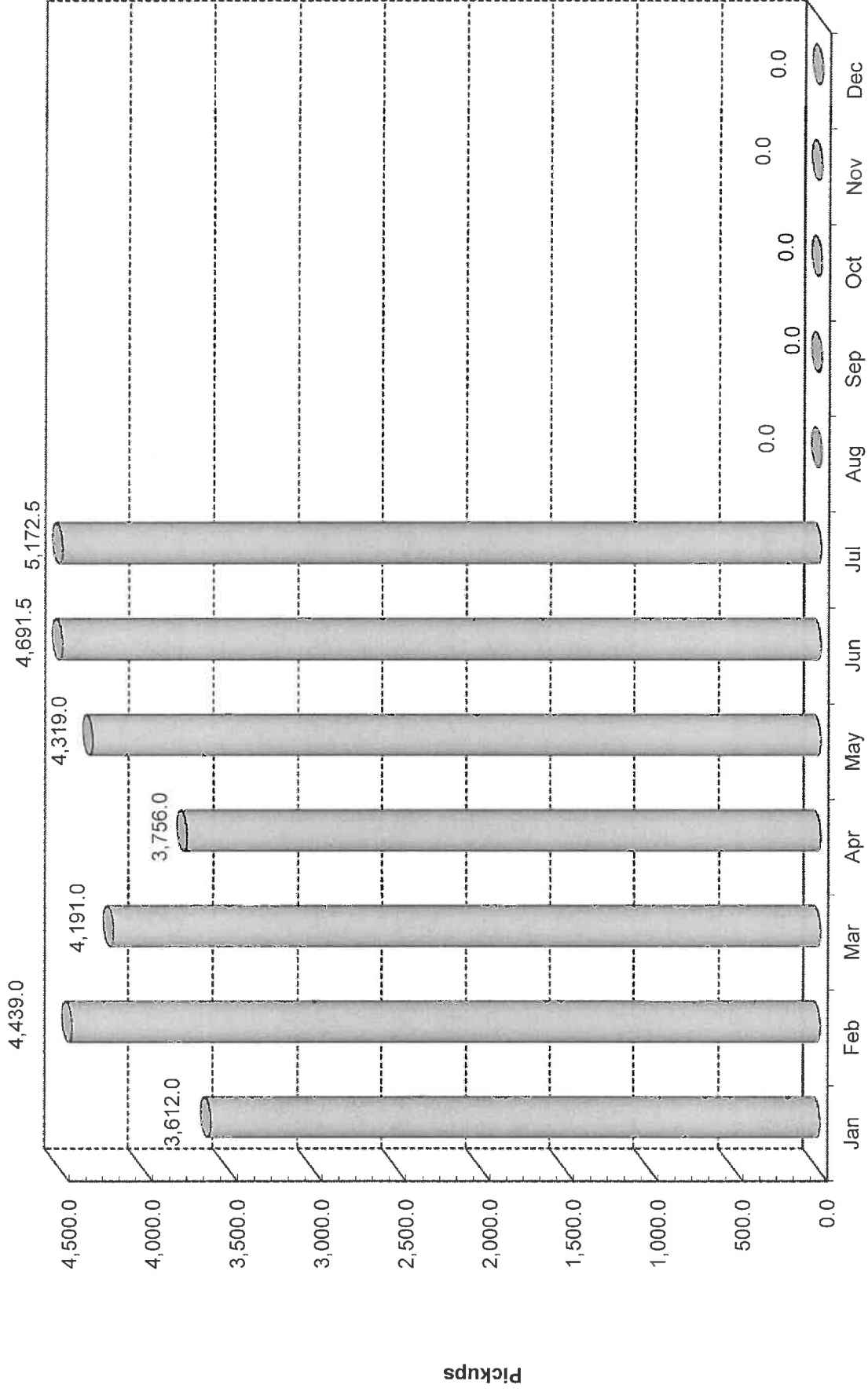
Recycle - pickups by ClasssourceDate
7 / 2020

Location	Class	Pickups
IN	Sfr	748
	RefuseOnly	23
	PA	0
	Mfr	79
	Ind	7
	Com	5
		<hr/> 862
Out	Mfr	0
		<hr/> 0
	TOTAL	862

Refuse Pickups - 2020 YTD

Account Type	SFR	Refuse Only	P.A	MFR	IND	COM	Other	Total
Jan	1,273.0	188.0	143.5	410.0	15.5	1,578.5	3.5	3,612.0
Feb	1,593.0	239.5	166.0	473.0	21.5	1,943.0	3.0	4,439.0
Mar	1,482.0	223.5	153.0	426.5	19.0	1,883.5	3.5	4,191.0
Apr	1,785.0	164.5	59.0	501.5	16.5	1,221.5	8.0	3,756.0
May	2,175.0	181.5	64.5	550.0	18.0	1,321.5	8.5	4,319.0
Jun	2,084.0	197.0	73.5	529.0	20.0	1,776.5	11.5	4,691.5
Jul	2,099.0	240.5	69.5	566.0	14.5	2,171.5	11.5	5,172.5
Aug								0.0
Sep								0.0
Oct								0.0
Nov								0.0
Dec								0.0
YTD	12,491.0	1,434.5	729.0	3,456.0	125.0	11,896.0	49.5	30,181.0

Refuse Pickups by Month - 2020



Finish Water Flow to Town
source: Water Treatment Facility Monthly Report

Revised reporting period: per K. Anderson 03/06/17
to reflect meter reading dates (?).
Start/End dates may change monthly.

30 :count of days in reporting period.

	June 15, 2020 day flow (total flow)		July 14, 2020 day flow (total flow)
	13		1 388
	14		2 362
	15 334		3 422
	16 214		4 400
	17 332		5 393
	18 380		6 339
	19 282		7 412
	20 402		8 384
	21 318		9 326
	22 273		10 371
	23 333		11 400
	24 408		12 347
	25 419		13 342
	26 371		14 447
	27 359		15
	28 359		16
	29 386		
	30 400		
	31		
	days 16 5570		days 14 5333
	TOTAL DAYS		30
	TOTAL FLOW		10903
			1,000's gallons

TOWN OF FRIDAY HARBOR

Flow to Town (Gross Water Production) 2020

Revised reporting period: per K. Anderson 03/06/17
to reflect meter reading dates (?).

Reporting (meter reading) period			days in period	Gross flow to Town	Flow to Town (millions)
<i>from WTP Chem. Wts. & Finish Flow to Town Report</i>	<i>to</i>				
16-Dec	<i>to</i>	12-Jan	28	6,771,000	6,771
13-Jan		13-Feb	32	7,991,000	7,991
14-Feb		15-Mar	31	7,169,000	7,169
16-Mar		14-Apr	30	6,984,000	6,984
15-Apr		14-May	30	7,971,000	7,971
15-May		14-Jun	31	9,137,000	9,137
15-Jun		14-Jul	30	10,903,000	10,903
			0	0	
			0	0	
			0	0	
			0	0	
			0	0	
			0	0	
			212	56,926,000	56926.0

TOWN OF FRIDAY HARBOR

Net Water Production - 2020
amounts in gallons

	Jan	Feb	Mar	Apr	May	Jun
Gross Production for billing period from WTP Chemical Weights & Finish Flow to Town Report	6,771,000	7,991,000	7,169,000	6,984,000	7,971,000	9,137,000
3% meter loss	179,127	203,162	174,375	181,651	217,053	236,508
Flushing	129,200	155,800	282,600	126,975	212,000	210,350
SJC#3 FD use	5,000	5,000	5,000	5,000	5,000	5,000
Leaks	206,582	222,800	206,100	308,146	196,400	247,180
notes						
other non-metered use						
notes						
Additional water in storage						
notes						
Total other uses	-519,909	-586,762	-668,075	-621,772	-630,453	-699,038
Net production	6,251,091	7,404,238	6,500,925	6,362,228	7,340,547	8,437,962

	Jul	Aug	Sep	Oct	Nov	Dec
Gross Production for billing period from WTP Chemical Weights & Finish Flow to Town Report	10,903,000	0	0	0	0	0
3% meter loss	299,099	0	0	0	0	0
Flushing	230,550					
SJC#3 FD use	5,000					
Leaks	195,430					
notes						
other non-metered use						
notes						
Total other uses	-730,079	0	0	0	0	0
Net production	10,172,921	0	0	0	0	0

TOWN OF FRIDAY HARBOR

WATER CONSUMPTION (Use) BY CUSTOMER CLASS

source: utiliTry08 & 13.mdb

2018

CLASS:	COM	IND	MFR	P.A	SFR	Special	other uses	TOTAL	% of Use	Avg. Daily Use
JAN	1,250,270	69,660	1,349,580	607,870	2,203,780	17,222	694,751	6,193,133	5.7%	199,778
FEB	1,500,170	71,310	1,618,790	688,000	2,665,520	41,199	828,250	7,413,239	6.8%	255,629
MAR	1,241,570	75,040	1,397,840	559,420	2,041,730	17,517	732,194	6,065,311	5.6%	195,655
APR	1,684,280	82,120	1,658,130	1,095,020	2,433,950	8,070	890,947	7,852,517	7.2%	261,751
MAY	1,870,990	106,370	1,714,050	1,072,220	2,988,690	53,173	854,665	8,660,158	8.0%	279,360
JUN	2,517,020	203,770	2,147,470	1,893,510	4,289,890	109,235	867,127	12,028,022	11.1%	400,934
JUL	2,623,370	261,470	2,060,480	2,149,290	4,135,760	117,755	773,844	12,121,969	11.1%	391,031
AUG	3,160,640	289,630	2,187,810	2,573,210	4,922,790	64,549	667,359	13,865,988	12.8%	447,290
SEP	2,774,070	235,700	2,160,460	2,155,220	4,169,510	127,141	548,063	12,170,164	11.2%	405,672
OCT	1,700,260	99,490	1,833,510	1,308,870	2,663,670	40,958	768,703	8,415,461	7.7%	271,466
NOV	1,516,500	104,840	1,693,090	989,960	2,537,410	33,727	405,666	7,281,193	6.7%	242,706
DEC	1,308,380	93,000	1,584,960	849,590	2,356,950	13,677	449,197	6,655,754	6.1%	214,702
TOTAL	23,147,520	1,692,400	21,406,170	15,942,180	37,409,650	644,223	8,480,764	108,722,907	100.0%	297,057
AVERAGE	1,928,960	141,033	1,783,848	1,328,515	3,117,471	53,685	706,730	108,722,907	USE for Year	-7,064,093
% of USE	21.3%	1.6%	19.7%	14.7%	34.4%	0.6%	7.8%	100.0%		115,787,000
% of FLOW	20.0%	1.5%	18.5%	13.8%	32.3%	0.6%	7.3%	93.9%		LOSS as % of Flow

2020

CLASS:	COM	IND	MFR	P.A	SFR	Special	other uses	TOTAL	% of Use	Avg. Daily Use
JAN	1,245,000	106,800	1,477,460	778,750	2,353,930	8,953	519,909	6,490,802	12.0%	209,381
FEB	1,472,570	103,550	1,708,290	877,370	2,579,290	31,010	586,762	7,358,842	13.6%	253,753
MAR	1,269,760	79,450	1,581,430	597,760	2,269,100	15,009	668,075	6,480,584	12.0%	209,051
APR	855,070	67,640	1,845,470	421,860	2,823,760	41,241	621,772	6,676,813	12.3%	222,560
MAY	979,450	83,580	1,960,930	673,160	3,435,470	102,507	630,453	7,865,550	14.5%	253,727
JUN	1,163,080	85,270	2,111,320	827,450	3,654,370	42,123	699,038	8,582,651	15.8%	286,088
JUL	1,887,081	227,720	2,157,360	1,425,030	4,208,750	64,034	730,079	10,700,054	19.8%	345,163
AUG							0	0	0.0%	0
SEP							0	0	0.0%	0
OCT							0	0	0.0%	0
NOV							0	0	0.0%	0
DEC							0	0	0.0%	0
TOTAL	8,872,011	754,010	12,842,260	5,601,380	21,324,670	304,877	4,456,089	54,155,297	100.0%	254,250
AVERAGE	1,267,430	107,716	1,834,609	800,197	3,046,381	43,554	371,341	54,155,297	USE for Year	-2,770,703
% of USE	16.4%	1.4%	23.7%	10.3%	39.4%	0.6%	8.2%	100.0%		56,926,000
% of FLOW	15.6%	1.3%	22.6%	9.8%	37.5%	0.5%	7.8%	95.1%		LOSS as % of Flow

TOWN OF FRIDAY HARBOR

Water Consumption & Production

Revised meter loss reporting begin 07/09 (per Robert Krebs, Evergreen Rural Water Assoc.)

Period	USE (consumption)	Cumulative Use YTD	Flow (production)	Unaccounted over / (under)	Cumulative Flow YTD	Average Daily Flow	
2018							
<i>gallons</i>	Jan-18	6,473,834	7,347,000	-873,166		237,000	
	Feb-18	6,318,823	12,792,658	7,054,000	-735,177	14,401,000	251,929
	Mar-18	5,860,732	18,653,389	6,566,000	-705,268	20,967,000	211,806
	Apr-18	7,416,815	26,070,204	8,256,000	-839,185	29,223,000	275,200
	May-18	7,687,108	33,757,312	7,932,000	-244,892	37,155,000	255,871
	Jun-18	11,419,190	45,176,502	11,939,000	-519,810	49,094,000	397,967
	Jul-18	13,151,864	58,328,366	14,181,000	-1,029,136	63,275,000	457,452
	Aug-18	14,508,241	72,836,607	15,364,000	-855,759	78,639,000	495,613
	Sep-18	12,454,526	85,291,133	13,769,000	-1,314,474	92,408,000	458,967
Average	Oct-18	8,624,468	93,915,601	9,176,000	-551,532	101,584,000	296,000
Monthly Use	Nov-18	7,401,706	101,317,307	8,322,000	-920,294	109,906,000	277,400
9,031,729	Dec-18	7,063,439	108,380,746	8,225,000	-1,161,561	118,131,000	265,323
YEAR TOTAL:	12	108,899,956	Cumulative Metered/Other Use YTD	118,131,000	-9,750,254	Cumulative Unaccounted 3% meter loss	323,377 2,915,731
2019							
<i>gallons</i>	Jan-19	6,193,133	6,982,000	-788,867		225,226	
	Feb-19	7,413,239	13,606,372	7,865,000	-451,761	14,847,000	280,893
	Mar-19	6,065,311	19,671,683	7,468,000	-1,402,689	22,315,000	240,903
	Apr-19	7,852,517	27,524,200	8,604,000	-751,483	30,919,000	286,800
	May-19	8,660,158	36,184,358	9,522,000	-861,842	40,441,000	307,161
	Jun-19	12,028,022	48,212,379	12,495,000	-466,978	52,936,000	416,500
	Jul-19	12,121,969	60,334,348	12,159,000	-37,031	65,095,000	392,226
	Aug-19	13,865,988	74,200,336	13,977,000	-111,012	79,072,000	450,871
	Sep-19	12,170,164	86,370,500	12,723,000	-552,836	91,795,000	424,100
Average	Oct-19	8,415,461	94,785,961	8,868,000	-452,539	100,663,000	286,065
Monthly Use	Nov-19	7,281,193	102,067,154	7,708,000	-426,807	108,371,000	256,933
9,060,242	Dec-19	6,655,754	108,722,907	7,416,000	-760,246	115,787,000	239,226
YEAR TOTAL:	12	108,722,907	Cumulative Metered/Other Use YTD	115,787,000	-7,064,093	Cumulative Unaccounted 3% meter loss	317,242 2,989,222
2020							
<i>gallons</i>	Jan-20	6,490,802	6,771,000	-280,198		218,419	
	Feb-20	7,358,842	13,849,644	7,991,000	-632,158	14,762,000	285,393
	Mar-20	6,480,584	20,330,228	7,169,000	-688,416	21,931,000	231,258
	Apr-20	6,676,813	27,007,042	6,984,000	-307,187	28,915,000	232,800
	May-20	7,865,550	34,872,592	7,971,000	-105,450	36,886,000	257,129
	Jun-20	8,582,651	43,455,243	9,137,000	-554,349	46,023,000	304,567
	Jul-20	10,700,054	54,155,297	10,903,000	-202,946	56,926,000	351,710
	Aug-20	0	54,155,297	0	0	56,926,000	0
	Sep-20	0	54,155,297	0	0	56,926,000	0
Average	Oct-20	0	54,155,297	0	0	56,926,000	0
Monthly Use	Nov-20	0	54,155,297	0	0	56,926,000	0
7,736,471	Dec-20	0	54,155,297	0	0	56,926,000	0
YEAR TOTAL:	7	54,155,297	Cumulative Metered/Other Use YTD	56,926,000	-2,770,703	Cumulative Unaccounted 3% meter loss	268,754 1,490,976

3 YEAR AVERAGES:	Use	Flow	Daily Flow	3 Year Loss as % of Flow
	5,259,847 :gal/month	9,382,065 :gal/month	195,332	6.34%

source: Monthly Water Treatment Plant Report & utility.mdb's 3 yr cumulative flow 290,844,000
3 yr unaccounted -18,435,464

Utilization of Sustainable Annual Water System Capacity

Period start: Aug-19

Period end: Jul-20

Sustainable Annual Yield (TFH
Comprehensive Water System Plan
Update, June, 2013, page 3-6)

205 million gallons

Annual use - 12 month period
percent of Sustainable Annual Yield

107.6 million gallons
52.5%

Exceeds Sustainable Yield?

No

Rainfall - Trout Lake Water Treatment Facility

source: Water Treatment Plant Weather Reports

all figures in inches

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	average (2005-14)
JAN	5.49	6.87	6.51	2.34	3.82	4.73	5.90	3.46	4.14	2.86	4.61
FEB	1.01	1.61	2.83	1.78	1.50	1.24	2.74	3.38	1.32	4.22	2.16
MAR	2.33	0.91	3.70	1.99	2.05	3.30	3.37	3.09	3.63	3.88	2.83
APR	1.37	2.23	1.49	1.32	2.07	1.47	2.96	1.91	2.70	1.94	1.95
MAY	1.08	1.24	0.78	1.26	1.69	2.09	3.07	1.09	2.20	1.05	1.56
JUN	1.63	0.56	1.03	1.16	0.35	1.10	0.68	2.60	0.83	0.52	1.05
JUL	0.70	0.26	1.56	0.21	0.45	0.11	0.84	1.04	0.00	0.36	0.55
AUG	1.60	0.03	0.64	1.88	0.81	0.72	0.29	0.00	0.95	0.49	0.74
SEP	0.94	1.15	0.54	0.84	1.58	4.35	0.72	0.12	5.08	1.34	1.67
OCT	3.50	1.89	2.12	1.83	5.24	1.38	2.29	6.40	1.42	4.00	3.01
NOV	4.28	10.43	2.32	5.15	6.76	2.94	4.50	3.32	2.49	4.00	4.62
DEC	2.89	3.74	4.59	3.70	1.80	6.55	1.88	4.79	2.28	3.37	3.56
Total	26.82	30.92	28.11	23.46	28.12	29.98	29.24	31.20	27.04	28.03	28.29

Cumulative thru

DEC	26.82	30.92	28.11	23.46	28.12	29.98	29.24	31.20	27.04	28.03
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all figures in inches

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
JAN	3.97	2.17	1.60	5.10	3.87	7.32				
FEB	2.95	4.83	2.99	3.80	1.76	5.34				
MAR	3.62	2.88	3.27	1.48	0.87	1.25				
APR	0.51	0.75	2.20	3.10	1.61	1.38				
MAY	0.30	0.48	1.61	0.07	1.29	1.49				
JUN	0.14	1.22	0.75	0.72	0.61	1.25				
JUL	0.36	0.32	0.15	0.18	0.75	0.86				
AUG	0.94	0.11	0.11	0.01	0.84					
SEP	1.28	1.40	0.71	1.27	2.74					
OCT	3.53	4.80	4.28	2.23	3.33					
NOV	6.19	3.47	4.32	4.32	2.1					
DEC	5.26	4.02	3.83	4.26	3.63					
Total	29.05	26.45	25.82	26.54	23.40	18.89	0.00	0.00	0.00	0.00

Cumulative thru

DEC	29.05	26.45	25.82	26.54	23.40	18.89	0.00	0.00	0.00	0.00
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Trout Lake Reservoir Level

Months with positive levels may reflect that a removable 7.25 inch riser has been added to the top of the original spillway.

end of	Inches above/(below) original spillway	end of	Inches above/(below) original spillway	end of	Inches above/(below) original spillway
Jan-12	-1.75	Jan-15	0.00	Jan-18	0.00
Feb-12	0.00	Feb-15	0.00	Feb-18	0.00
Mar-12	0.00	Mar-15	0.00	Mar-18	8.75
Apr-12	8.00	Apr-15	6.50	Apr-18	8.25
May-12	0.00	May-15	0.00	May-18	1.50
Jun-12	7.00	Jun-15	-13.00	Jun-18	-10.50
Jul-12	-19.00	Jul-15	-29.50	Jul-18	-29.50
Aug-12	-32.75	Aug-15	-42.25	Aug-18	-42.00
Sep-12	-45.00	Sep-15	-49.50	Sep-18	-50.00
Oct-12	-48.00	Oct-15	-54.50	Oct-18	-54.50
Nov-12	-24.25	Nov-15	-17.25	Nov-18	-55.50
Dec-12	0.00	Dec-15	0.00	Dec-18	-26.00
Jan-13	0.00	Jan-16	0.00	Jan-19	0.00
Feb-13	0.00	Feb-16	0.00	Feb-19	0.00
Mar-13	0.00	Mar-16	0.00	Mar-19	2.75
Apr-13	8.50	Apr-16	6.00	Apr-19	2.75
May-13	3.75	May-16	-2.50	May-19	-0.75
Jun-13	-3.75	Jun-16	-11.00	Jun-19	-2.00
Jul-13	-21.00	Jul-16	-21.00	Jul-19	-16.00
Aug-13	-34.25	Aug-16	-36.50	Aug-19	-26.25
Sep-13	-39.25	Sep-16	-49.50	Sep-19	-40.00
Oct-13	-43.50	Oct-16	-51.00	Oct-19	-46.25
Nov-13	-44.75	Nov-16	-45.50	Nov-19	-49.75
Dec-13	-26.00	Dec-16	-10.35	Dec-19	-49.50
Jan-14	0.00	Jan-17	0.00	Jan-20	-11.00
Feb-14	0.00	Feb-17	0.00	Feb-20	0.00
Mar-14	0.00	Mar-17	2.75	Mar-20	0.00
Apr-14	8.25	Apr-17	9.00	Apr-20	4.00
May-14	5.00	May-17	4.75	May-20	0.00
Jun-14	7.00	Jun-17	-4.00	Jun-20	-0.75
Jul-14	-20.50	Jul-17	-19.00	Jul-20	-8.50
Aug-14	-30.25	Aug-17	-32.00	Aug-20	
Sep-14	-42.75	Sep-17	-43.00	Sep-20	
Oct-14	-45.25	Oct-17	-50.50	Oct-20	
Nov-14	-46.50	Nov-17	-48.00	Nov-20	
Dec-14	0.00	Dec-17	-11.50	Dec-20	

Prevention of Wastewater Facility Overloading

Period start: Jul-19

Period end: Jun-20

INFLUENT BOD LOADING (pounds per day)	AVG. EFFLUENT FLOW (millions of gallons per day)	SUSPENDED SOLIDS LOADING (pounds per day)
Design Criteria (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.A) max.month 1,600	Design Criteria (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.A) max.month 0.69000	Design Criteria (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.A) max.month 1,110
85% Capacity Planning Threshold (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.B.1) 1,360	85% Capacity Planning Threshold (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.B.1) 0.58650	85% Capacity Planning Threshold (06/06 NPDES Permit #WA-002358-2, pg 12, paragraph S4.B.1) 944
Month with highest average loading in period Jan-19	Month with highest average flow in period Jan-19	Month with highest average loading in period Jan-19
Highest average monthly loading in period (pounds per day) 559	Highest average monthly flow in period (millions of gallons per day) 0.4088414	Highest average monthly loading in period (pounds per day) 488
% of Design Criteria 35%	% of Design Criteria 59%	% of Design Criteria 44%
exceeds Design Criteria? No	exceeds Design Criteria? No	exceeds Design Criteria? No
Previous month's loading 509	Previous month's flow 0.2541	Previous month's loading 319
Following month's loading 524	Following month's flow 0.2799	Following month's loading 245
exceeds Planning Threshold for 3 consecutive months? No	exceeds Planning Threshold for 3 consecutive months? No	exceeds Planning Threshold for 3 consecutive months? No